

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
GENERAL REVENUE FUND
July 31, 2018

	Original Appropriation	July 2018	Appropriation Year
<u>Appropriation Year 2018</u>			
Appropriations:			
Annual Appropriations per HB 1-13	\$ 9,177,824,665	\$ ---	* \$ 9,177,824,665
Annual Transfer Appropriations per HB 1-13 & 18	3,549,524,278	---	3,549,524,278
Annual Reappropriations per HB 17	12,970,537	---	12,970,537
Emergency and Supplemental Appropriations			
Per HB 14, 99th General Assembly			
Second Regular Session - Annual Appropriations	151,859,480	---	151,859,480
Second Regular Session - Transfer Appropriations	45,681,794	---	45,681,794
Less: Annual Reappropriations to FY19			2,743,767
Less: Expenditures and Appropriated Transfers Out at 6-30-18			12,079,621,513
Total Appropriations			<u>855,495,474</u>
Expenditures and Appropriated Transfers Out:			
Expenditures		(8,723)	
Appropriated Transfers Out		<u>(9,892)</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ (18,615)</u>	<u>(18,615)</u>
Unexpended Appropriations			<u>\$ 855,514,089</u>

	Original Appropriation	July 2018	Appropriation Year
<u>Appropriation Year 2019</u>			
Appropriations:			
Annual Appropriations per HB 1-13 & 19	\$ 9,317,846,711	\$ ---	* \$ 9,317,846,711
Annual Transfer Appropriations per HB 1-13 & 18	3,626,695,466	---	3,626,695,466
Annual Reappropriations per HB 17	2,743,767	---	2,743,767
Total Appropriations			<u>12,947,285,944</u>
Expenditures and Appropriated Transfers Out:			
Expenditures		715,135,100	
Appropriated Transfers Out		<u>265,949,262</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 981,084,362</u>	<u>981,084,362</u>
Unexpended Appropriations			<u>\$ 11,966,201,582</u>

* Increases in Estimated Appropriations