

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT**  
**GENERAL REVENUE FUND**  
**July 31, 2019**

	Original Appropriation	July 2019	Appropriation Year
<b><u>Appropriation Year 2019</u></b>			
Appropriations:			
Annual Appropriations per HB 1-13 & 19	\$ 9,317,846,711	\$ ---	* \$ 9,317,846,711
Annual Transfer Appropriations per HB 1-13 & 18	3,626,695,466	---	3,626,695,466
Annual Reappropriations per HB 17	2,743,767	---	2,743,767
Emergency and Supplemental Appropriations			
Per HB 14, 100th General Assembly			
Second Regular Session - Annual Appropriations	160,365,067	---	160,365,067
Second Regular Session - Transfer Appropriations	28,757,165	---	28,757,165
Less: Annual Reappropriations to FY20			9,222,296
Less: Expenditures and Appropriated Transfers Out at 6-30-19			12,406,725,848
Total Appropriations			<u>720,460,032</u>
Expenditures and Appropriated Transfers Out:			
Expenditures		(53,484)	
Appropriated Transfers Out		<u>70,362</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 16,878</u>	<u>16,878</u>
Unexpended Appropriations			<u>\$ 720,443,154</u>

	Original Appropriation	July 2019	Appropriation Year
<b><u>Appropriation Year 2020</u></b>			
Appropriations:			
Annual Appropriations per HB 1-13 & 18 & 19	\$ 9,542,650,660	\$ ---	* \$ 9,542,650,660
Annual Transfer Appropriations per HB 1-13 & 18	3,889,320,339	---	3,889,320,339
Annual Reappropriations per HB 17	9,222,296	---	9,222,296
Total Appropriations			<u>13,441,193,295</u>
Expenditures and Appropriated Transfers Out:			
Expenditures		701,927,350	
Appropriated Transfers Out		<u>268,486,050</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 970,413,400</u>	<u>970,413,400</u>
Unexpended Appropriations			<u>\$ 12,470,779,895</u>

\* Increases in Estimated Appropriations