

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT**  
**GENERAL REVENUE FUND**  
**July 31, 2021**

	Original Appropriation	July 2021	Appropriation Year
<b><u>Appropriation Year 2021</u></b>			
Appropriations:			
Annual Appropriations per HB 1-13 & 18 & 19	\$ 9,779,290,446	\$ ---	* \$ 9,779,290,446
Annual Transfer Appropriations per HB 1-13 & 18	4,539,016,833	---	4,539,016,833
Annual Reappropriations per HB 17	3,739,334	---	3,739,334
Emergency and Supplemental Appropriations			
Per HB 14, 100th General Assembly			
Second Extraordinary Session of the Second Regular Session - Annual Appropriations	10,890,000	---	10,890,000
Second Extraordinary Session of the Second Regular Session - Transfer Appropriations	1,000,000	---	1,000,000
Per HB 15, 101st General Assembly			
First Regular Session - Annual Appropriations	202,520,236	---	202,520,236
First Regular Session - Transfer Appropriations	52,303,719	---	52,303,719
Less: Annual Reappropriations to FY22			1,512,658
Less: Expenditures and Appropriated Transfers Out at 6-30-21			<u>12,607,448,056</u>
Total Appropriations			1,979,799,854
Expenditures and Appropriated Transfers Out:			
Expenditures		(46,617)	
Appropriated Transfers Out		<u>(40,891)</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ (87,508)</u>	(87,508)
Unexpended Appropriations			<u>\$ 1,979,887,362</u>

	Original Appropriation	July 2021	Appropriation Year
<b><u>Appropriation Year 2022</u></b>			
Appropriations:			
Annual Appropriations per HB 1-13 & 19	\$ 10,043,384,026	\$ ---	* \$ 10,043,384,026
Annual Transfer Appropriations per HB 1-13 & 18	3,957,207,706	---	3,957,207,706
Annual Reappropriations per HB 17	1,512,658	---	1,512,658
Total Appropriations			<u>14,002,104,390</u>
Expenditures and Appropriated Transfers Out:			
Expenditures		772,233,043	
Appropriated Transfers Out		<u>447,855,637</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 1,220,088,680</u>	1,220,088,680
Unexpended Appropriations			<u>\$ 12,782,015,710</u>

\* Increases in Estimated Appropriations