

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
GENERAL REVENUE FUND
July 31, 2022

	Original Appropriation	July 2022	Appropriation Year
<u>Appropriation Year 2022</u>			
Appropriations:			
Annual Appropriations per HB 1-13 & 18 & 19	\$ 10,043,384,026	\$ ---	* \$ 10,043,384,026
Annual Transfer Appropriations per HB 1-13 & 18	3,957,207,706	---	3,957,207,706
Annual Reappropriations per HB 17	1,512,658	---	1,512,658
Emergency and Supplemental Appropriations			
Per HB 14, 101st General Assembly			
Second Regular Session - Annual Appropriations	386,856,704	---	386,856,704
Second Regular Session - Transfer Appropriations	79,652,312	---	79,652,312
Per HB 15, 101st General Assembly			
Second Regular Session - Annual Appropriations	47,893,598	---	47,893,598
Second Regular Session - Transfer Appropriations	63,409,896	---	63,409,896
Less: Annual Reappropriations to FY23			1,049,163
Less: Expenditures and Appropriated Transfers Out at 6-30-22			<u>12,916,375,413</u>
Total Appropriations			1,662,492,324

Expenditures and Appropriated Transfers Out:

Expenditures		(154,825)	
Appropriated Transfers Out		<u>(19,319)</u>	
 Total Expenditures and Appropriated Transfers Out		 <u>\$ (174,144)</u>	 <u>(174,144)</u>

Unexpended Appropriations

\$ 1,662,666,468

	Original Appropriation	July 2022	Appropriation Year
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Appropriation Year 2023

Appropriations:

Annual Appropriations per HB 1-13 & 19	\$ 12,042,940,976	\$ ---	* \$ 12,042,940,976
Annual Transfer Appropriations per HB 1-13 & 19	4,463,849,895	---	4,463,849,895
Annual Reappropriations per HB 17	1,049,163	---	1,049,163
Total Appropriations			<u>16,507,840,034</u>

Expenditures and Appropriated Transfers Out:

Expenditures		1,289,781,924	
Appropriated Transfers Out		<u>464,979,523</u>	
 Total Expenditures and Appropriated Transfers Out		 <u>\$ 1,754,761,447</u>	 <u>1,754,761,447</u>

Unexpended Appropriations

\$ 14,753,078,587

* Increases in Estimated Appropriations