

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
GENERAL REVENUE FUND
August 31, 2013

	<u>Original Appropriation</u>	<u>August 2013</u>	<u>Two Months FY 14</u>	<u>Appropriation Year</u>
<u>Appropriation Year 2014</u>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 6,098,567,386	\$ ---	\$ --- *	\$ 6,098,567,386
Annual Transfer Appropriations per HB 1-13	4,977,180,245	---	49,452,955	5,026,633,200
Biennial Appropriations per HB 19	125,000,000	---	---	125,000,000
Biennial Transfer Appropriations per HB 18	141,000,000	---	---	<u>141,000,000</u>
Total Appropriations				11,391,200,586
Expenditures and Appropriated Transfers Out:				
Expenditures		432,378,940	862,144,309	
Appropriated Transfers Out		<u>368,104,994</u>	<u>779,569,599</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 800,483,934</u>	<u>\$ 1,641,713,908</u>	<u>1,641,713,908</u>
Unexpended Appropriations				<u>\$ 9,749,486,678</u>
* Increases in Estimated Appropriations				