

STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT  
 GENERAL REVENUE FUND  
 August 31, 2015

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	Original Appropriation	August 2015	Two Months FY 15	Appropriation Year
<b><u>Appropriation Year 2016</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18-19	\$ 8,529,066,769	\$ 25,919	\$ 46,177 *	\$ 8,529,112,946
Annual Transfer Appropriations per HB 1-12 & 18	3,429,044,435	---	39,849,332	3,468,893,767
Annual Reappropriations per HB 17	42,311,778	---	---	<u>42,311,778</u>
Total Appropriations				12,040,318,491
Expenditures and Appropriated Transfers Out:				
Expenditures		620,811,257	1,286,402,202	
Appropriated Transfers Out		<u>229,517,877</u>	<u>513,620,865</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 850,329,134</u>	<u>\$ 1,800,023,067</u>	<u>1,800,023,067</u>
Unexpended Appropriations				<u>\$ 10,240,295,424</u>

\* Increases in Estimated Appropriations