

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
GENERAL REVENUE FUND
August 31, 2016

	<u>Original Appropriation</u>	<u>August 2016</u>	<u>Two Months FY 17</u>	<u>Appropriation Year</u>
<u>Appropriation Year 2017</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18	\$ 9,154,947,252	\$ ---	\$ --- *	\$ 9,154,947,252
Annual Transfer Appropriations per HB 1-12 & 18	3,501,096,403	---	1,556,827	3,502,653,230
Annual Reappropriations per HB 17	33,249,623	---	---	<u>33,249,623</u>
Total Appropriations				12,690,850,105
Expenditures and Appropriated Transfers Out:				
Expenditures		661,529,202	1,307,918,293	
Appropriated Transfers Out		<u>223,576,717</u>	<u>447,778,973</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 885,105,919</u>	<u>\$ 1,755,697,266</u>	<u>1,755,697,266</u>
Unexpended Appropriations				<u>\$ 10,935,152,839</u>

* Increases in Estimated Appropriations