

STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 August 31, 2017

	Original Appropriation	August 2017	Two Months FY 18	Appropriation Year
<u>Appropriation Year 2018</u>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 9,177,824,665	\$ ---	\$ ---	* \$ 9,177,824,665
Annual Transfer Appropriations per HB 1-13 & 18	3,549,524,278	---	---	3,549,524,278
Annual Reappropriations per HB 17	12,970,537	---	---	<u>12,970,537</u>
Total Appropriations				12,740,319,480
Expenditures and Appropriated Transfers Out:				
Expenditures		727,834,862	1,421,100,783	
Appropriated Transfers Out		<u>229,048,653</u>	<u>463,787,787</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 956,883,515</u>	<u>\$ 1,884,888,570</u>	1,884,888,570
Unexpended Appropriations				<u>\$ 10,855,430,910</u>

* Increases in Estimated Appropriations