

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 August 31, 2021**

	Original Appropriation	August 2021	Two Months FY21	Appropriation Year
<u>Appropriation Year 2022</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 19	\$ 10,043,384,026	\$ ---	\$ ---	* \$ 10,043,384,026
Annual Transfer Appropriations per HB 1-13 & 18	3,957,207,706	---	---	3,957,207,706
Annual Reappropriations per HB 17	1,512,658	---	---	1,512,658
Total Appropriations				14,002,104,390
Expenditures and Appropriated Transfers Out:				
Expenditures		726,548,957	1,498,782,000	
Appropriated Transfers Out		253,455,742	701,311,379	
Total Expenditures and Appropriated Transfers Out		\$ 980,004,699	\$ 2,200,093,379	2,200,093,379
Unexpended Appropriations				\$ 11,802,011,011

* Increases in Estimated Appropriations