

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 September 30, 2013**

	Original Appropriation	September 2013	Three Months FY 14	Appropriation Year
<u>Appropriation Year 2014</u>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 6,098,567,386	\$ 11,119	\$ 11,119 *	\$ 6,098,578,505
Annual Transfer Appropriations per HB 1-13	4,977,180,245	---	49,452,955	5,026,633,200
Biennial Appropriations per HB 19	125,000,000	---	---	125,000,000
Biennial Transfer Appropriations per HB 18	141,000,000	---	---	141,000,000
Total Appropriations				11,391,211,705
Expenditures and Appropriated Transfers Out:				
Expenditures		459,782,493	1,321,926,802	
Appropriated Transfers Out		357,281,472	1,136,851,071	
Total Expenditures and Appropriated Transfers Out		\$ 817,063,965	\$ 2,458,777,873	2,458,777,873
Unexpended Appropriations				\$ 8,932,433,832

* Increases in Estimated Appropriations