

STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 September 30, 2015

	Original Appropriation	September 2015	Three Months FY 15	Appropriation Year
<u>Appropriation Year 2016</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18-19	\$ 8,529,066,769	\$ ---	\$ 46,177 *	\$ 8,529,112,946
Annual Transfer Appropriations per HB 1-12 & 18	3,429,044,435	---	39,849,332	3,468,893,767
Annual Reappropriations per HB 17	42,311,778			<u>42,311,778</u>
Total Appropriations				12,040,318,491
Expenditures and Appropriated Transfers Out:				
Expenditures		555,340,692	1,841,742,894	
Appropriated Transfers Out		<u>355,929,310</u>	<u>869,550,175</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 911,270,002</u>	<u>\$ 2,711,293,069</u>	<u>2,711,293,069</u>
Unexpended Appropriations				<u>\$ 9,329,025,422</u>
* Increases in Estimated Appropriations				