

STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT  
 GENERAL REVENUE FUND  
 September 30, 2017

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	Original Appropriation	September 2017	Three Months FY 18	Appropriation Year
<b><u>Appropriation Year 2018</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 9,177,824,665	\$ ---	\$ ---	* \$ 9,177,824,665
Annual Transfer Appropriations per HB 1-13 &18	3,549,524,278	---	---	3,549,524,278
Annual Reappropriations per HB 17	12,970,537	---	---	<u>12,970,537</u>
Total Appropriations				12,740,319,480
Expenditures and Appropriated Transfers Out:				
Expenditures		493,757,249	1,914,858,032	
Appropriated Transfers Out		<u>359,619,333</u>	<u>823,407,120</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 853,376,582</u>	<u>\$ 2,738,265,152</u>	<u>2,738,265,152</u>
Unexpended Appropriations				<u>\$ 10,002,054,328</u>

\* Increases in Estimated Appropriations