

STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 September 30, 2018

	Original Appropriation	September 2018	Three Months FY 19	Appropriation Year
<u>Appropriation Year 2019</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 19	\$ 9,317,846,711	\$ ---	\$ ---	* \$ 9,317,846,711
Annual Transfer Appropriations per HB 1-13 & 18	3,626,695,466	---	---	3,626,695,466
Annual Reappropriations per HB 17	2,743,767	---	---	2,743,767
Total Appropriations				12,947,285,944
Expenditures and Appropriated Transfers Out:				
Expenditures		533,633,823	1,971,067,869	
Appropriated Transfers Out		338,401,231	829,366,172	
Total Expenditures and Appropriated Transfers Out		\$ 872,035,054	\$ 2,800,434,041	2,800,434,041
Unexpended Appropriations				\$ 10,146,851,903

* Increases in Estimated Appropriations