

STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 September 30, 2019

	Original Appropriation	September 2019	Three Months FY 20	Appropriation Year
<u>Appropriation Year 2020</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 9,542,650,660	\$ ---	\$ ---	* \$ 9,542,650,660
Annual Transfer Appropriations per HB 1-13 & 18	3,889,320,339	---	---	3,889,320,339
Annual Reappropriations per HB 17	9,222,296	---	---	<u>9,222,296</u>
Total Appropriations				13,441,193,295
Expenditures and Appropriated Transfers Out:				
Expenditures		568,484,419	1,911,995,040	
Appropriated Transfers Out		<u>364,428,410</u>	<u>915,250,990</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 932,912,829</u>	<u>\$ 2,827,246,030</u>	<u>2,827,246,030</u>
Unexpended Appropriations				<u>\$ 10,613,947,265</u>

* Increases in Estimated Appropriations