

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
GENERAL REVENUE FUND
September 30, 2022

	Original Appropriation	September 2022	Three Months FY 23	Appropriation Year
<u>Appropriation Year 2023</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 19	\$ 12,042,940,976	\$ ---	\$ ---	* \$ 12,042,940,976
Annual Transfer Appropriations per HB 1-13 & 18	4,463,849,895	---	---	4,463,849,895
Annual Reappropriations per HB 17	1,049,163	---	---	1,049,163
Total Appropriations	<u>16,507,840,034</u>			
Expenditures and Appropriated Transfers Out:				
Expenditures	645,067,395	2,797,245,939		
Appropriated Transfers Out	<u>433,981,332</u>	<u>1,086,470,461</u>		
Total Expenditures and Appropriated Transfers Out	<u><u>\$ 1,079,048,727</u></u>	<u><u>\$ 3,883,716,400</u></u>	<u><u>3,883,716,400</u></u>	
Unexpended Appropriations				<u><u>\$ 12,624,123,634</u></u>

* Increases in Estimated Appropriations