

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 October 31, 2015**

	Original Appropriation	October 2015	Four Months FY 15	Appropriation Year
<u>Appropriation Year 2016</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18-19	\$ 8,529,066,769	\$ 800	\$ 46,977 *	\$ 8,529,113,746
Annual Transfer Appropriations per HB 1-12 & 18	3,429,044,435	---	39,849,332	3,468,893,767
Annual Reappropriations per HB 17	42,311,778	---	---	42,311,778
Total Appropriations				12,040,319,291
Expenditures and Appropriated Transfers Out:				
Expenditures		694,691,378	2,536,434,272	
Appropriated Transfers Out		210,123,797	1,079,673,972	
Total Expenditures and Appropriated Transfers Out		\$ 904,815,175	\$ 3,616,108,244	3,616,108,244
Unexpended Appropriations				\$ 8,424,211,047

* Increases in Estimated Appropriations