

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 October 31, 2017**

	Original Appropriation	October 2017	Four Months FY 18	Appropriation Year
<u>Appropriation Year 2018</u>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 9,177,824,665	\$ ---	\$ ---	* \$ 9,177,824,665
Annual Transfer Appropriations per HB 1-13 & 18	3,549,524,278	---	---	3,549,524,278
Annual Reappropriations per HB 17	12,970,537	---	---	<u>12,970,537</u>
Total Appropriations				12,740,319,480
Expenditures and Appropriated Transfers Out:				
Expenditures		716,694,904	2,631,552,936	
Appropriated Transfers Out		<u>202,333,740</u>	<u>1,025,740,860</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 919,028,644</u>	<u>\$ 3,657,293,796</u>	<u>3,657,293,796</u>
Unexpended Appropriations				<u>\$ 9,083,025,684</u>

* Increases in Estimated Appropriations