

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
GENERAL REVENUE FUND
October 31, 2018

	Original Appropriation	October 2018	Four Months FY 19	Appropriation Year
<u>Appropriation Year 2019</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 19	\$ 9,317,846,711	\$ ---	\$ ---	* \$ 9,317,846,711
Annual Transfer Appropriations per HB 1-13 & 18	3,626,695,466	---	---	3,626,695,466
Annual Reappropriations per HB 17	2,743,767	---	---	<u>2,743,767</u>
Total Appropriations				12,947,285,944
Expenditures and Appropriated Transfers Out:				
Expenditures		774,852,919	2,745,920,788	
Appropriated Transfers Out		<u>221,490,062</u>	<u>1,050,856,234</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 996,342,981</u>	<u>\$ 3,796,777,022</u>	<u>3,796,777,022</u>
Unexpended Appropriations				<u>\$ 9,150,508,922</u>

* Increases in Estimated Appropriations