

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
GENERAL REVENUE FUND
October 31, 2019

	Original Appropriation	October 2019	Four Months FY 20	Appropriation Year
<u>Appropriation Year 2020</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 9,542,650,660	\$ ---	\$ ---	* \$ 9,542,650,660
Annual Transfer Appropriations per HB 1-13 & 18	3,889,320,339	---	---	3,889,320,339
Annual Reappropriations per HB 17	9,222,296	---	---	<u>9,222,296</u>
Total Appropriations				13,441,193,295
Expenditures and Appropriated Transfers Out:				
Expenditures		749,758,265	2,661,753,305	
Appropriated Transfers Out		<u>266,413,278</u>	<u>1,181,664,268</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 1,016,171,543</u>	<u>\$ 3,843,417,573</u>	<u>3,843,417,573</u>
Unexpended Appropriations				<u>\$ 9,597,775,722</u>

* Increases in Estimated Appropriations