

STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 October 31, 2022

	Original Appropriation	October 2022	Four Months FY 23	Appropriation Year
<u>Appropriation Year 2023</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 19	\$ 12,042,940,976	\$ ---	\$ ---	* \$ 12,042,940,976
Annual Transfer Appropriations per HB 1-13 & 19	4,463,849,895	---	---	4,463,849,895
Annual Reappropriations per HB 17	1,049,163	---	---	1,049,163
Total Appropriations				16,507,840,034
Expenditures and Appropriated Transfers Out:				
Expenditures		922,219,938	3,719,465,877	
Appropriated Transfers Out		225,246,684	1,311,717,145	
Total Expenditures and Appropriated Transfers Out		\$ 1,147,466,622	\$ 5,031,183,022	5,031,183,022
Unexpended Appropriations				\$ 11,476,657,012

* Increases in Estimated Appropriations