

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 November 30, 2014**

	Original Appropriation	November 2014	Five Months FY 15	Appropriation Year
<u>Appropriation Year 2015</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 21**	\$ 6,329,422,933	\$ ---	\$ ---	* \$ 6,329,422,933
Annual Transfer Appropriations per HB 1-13**	5,323,887,462	---	---	5,323,887,462
Rollover of Biennial Appropriations per HB 19	121,047,707	---	---	121,047,707
Rollover of Biennial Transfer Appropriations per HB 18	124,000,000	---	---	<u>124,000,000</u>
Total Appropriations				11,898,358,102
Expenditures and Appropriated Transfers Out:				
Expenditures		430,746,151	2,210,187,075	
Appropriated Transfers Out		<u>372,489,759</u>	<u>1,956,692,257</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 803,235,910</u>	<u>\$ 4,166,879,332</u>	<u>4,166,879,332</u>
Unexpended Appropriations				<u>\$ 7,731,478,770</u>

* Increases in Estimated Appropriations

** Includes appropriations approved in September 2014.