

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 November 30, 2015**

	Original Appropriation	November 2015	Five Months FY 15	Appropriation Year
<u>Appropriation Year 2016</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18-19	\$ 8,529,066,769	\$ ---	\$ 46,977 *	\$ 8,529,113,746
Annual Transfer Appropriations per HB 1-12 & 18	3,429,044,435	2,700,000	42,549,332	3,471,593,767
Annual Reappropriations per HB 17	42,311,778	60,000	60,000	<u>42,371,778</u>
Total Appropriations				12,043,079,291
Expenditures and Appropriated Transfers Out:				
Expenditures		643,261,640	3,179,695,912	
Appropriated Transfers Out		<u>190,506,637</u>	<u>1,270,180,609</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 833,768,277</u>	<u>\$ 4,449,876,521</u>	<u>4,449,876,521</u>
Unexpended Appropriations				<u>\$ 7,593,202,770</u>

* Increases in Estimated Appropriations