

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 November 30, 2016**

	Original Appropriation	November 2016	Five Months FY 17	Appropriation Year
<u>Appropriation Year 2017</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18	\$ 9,154,947,252	\$ 500,000	\$ 500,000 *	\$ 9,155,447,252
Annual Transfer Appropriations per HB 1-12 & 18	3,501,096,403	11,000,000	12,556,827	3,513,653,230
Annual Reappropriations per HB 17	33,249,623	---	---	33,249,623
Total Appropriations				12,702,350,105
Expenditures and Appropriated Transfers Out:				
Expenditures		708,542,684	3,350,653,825	
Appropriated Transfers Out		203,393,297	1,234,360,959	
Total Expenditures and Appropriated Transfers Out		\$ 911,935,981	\$ 4,585,014,784	4,585,014,784
Unexpended Appropriations				\$ 8,117,335,321

* Increases in Estimated Appropriations