

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 November 30, 2019**

	Original Appropriation	November 2019	Five Months FY 20	Appropriation Year
<u>Appropriation Year 2020</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 9,542,650,660	\$ ---	\$ ---	* \$ 9,542,650,660
Annual Transfer Appropriations per HB 1-13 & 18	3,889,320,339	---	---	3,889,320,339
Annual Reappropriations per HB 17	9,222,296	---	---	<u>9,222,296</u>
Total Appropriations				13,441,193,295
Expenditures and Appropriated Transfers Out:				
Expenditures		726,287,706	3,388,041,011	
Appropriated Transfers Out		<u>193,788,882</u>	<u>1,375,453,150</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 920,076,588</u>	<u>\$ 4,763,494,161</u>	<u>4,763,494,161</u>
Unexpended Appropriations				<u>\$ 8,677,699,134</u>

* Increases in Estimated Appropriations