

STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 November 30, 2021

	Original Appropriation	November 2021	Five Months FY 22	Appropriation Year
<u>Appropriation Year 2022</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 19	\$ 10,043,384,026	\$ ---	\$ ---	* \$ 10,043,384,026
Annual Transfer Appropriations per HB 1-13 & 18	3,957,207,706	---	---	3,957,207,706
Annual Reappropriations per HB 17	1,512,658	---	---	1,512,658
Total Appropriations				14,002,104,390
Expenditures and Appropriated Transfers Out:				
Expenditures		754,753,840	3,729,277,098	
Appropriated Transfers Out		200,042,460	1,522,755,516	
Total Expenditures and Appropriated Transfers Out		\$ 954,796,300	\$ 5,252,032,614	5,252,032,614
Unexpended Appropriations				\$ 8,750,071,776

* Increases in Estimated Appropriations