

STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 November 30, 2022

	Original Appropriation	November 2022	Five Months FY 23	Appropriation Year
<u>Appropriation Year 2023</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 19	\$ 12,042,940,976	\$ ---	\$ ---	* \$ 12,042,940,976
Annual Transfer Appropriations per HB 1-13 & 19	4,463,849,895	---	---	4,463,849,895
Annual Reappropriations per HB 17	1,049,163	---	---	1,049,163
Total Appropriations				16,507,840,034
Expenditures and Appropriated Transfers Out:				
Expenditures		827,125,394	4,546,591,271	
Appropriated Transfers Out		185,751,659	1,497,468,804	
Total Expenditures and Appropriated Transfers Out		\$ 1,012,877,053	\$ 6,044,060,075	6,044,060,075
Unexpended Appropriations				\$ 10,463,779,959

* Increases in Estimated Appropriations