

**STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT  
 GENERAL REVENUE FUND  
 December 31, 2013**

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	Original Appropriation	December 2013	Six Months FY 14	Appropriation Year
<b><u>Appropriation Year 2014</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 6,098,567,386	\$ ---	\$ ---	* \$ 6,098,567,386
Annual Transfer Appropriations per HB 1-13	4,977,180,245	---	49,452,955	5,026,633,200
Biennial Appropriations per HB 19	125,000,000	---	---	125,000,000
Biennial Transfer Appropriations per HB 18	141,000,000	---	---	<u>141,000,000</u>
Total Appropriations				11,391,200,586
Expenditures and Appropriated Transfers Out:				
Expenditures		469,909,544	2,661,151,629	
Appropriated Transfers Out		<u>359,103,527</u>	<u>2,181,583,647</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 829,013,071</u>	<u>\$ 4,842,735,276</u>	<u>4,842,735,276</u>
Unexpended Appropriations				<u>\$ 6,548,465,310</u>

\* Increases in Estimated Appropriations