

STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 December 31, 2014

	Original Appropriation	December 2014	Six Months FY 15	Appropriation Year
<u>Appropriation Year 2015</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 21**	\$ 6,329,422,933	\$ ---	\$ ---	* \$ 6,329,422,933
Annual Transfer Appropriations per HB 1-13**	5,323,887,462	---	---	5,323,887,462
Rollover of Biennial Appropriations per HB 19	121,047,707	---	---	121,047,707
Rollover of Biennial Transfer Appropriations per HB 18	124,000,000	---	---	<u>124,000,000</u>
Total Appropriations				11,898,358,102
Expenditures and Appropriated Transfers Out:				
Expenditures		442,453,000	2,652,640,075	
Appropriated Transfers Out		<u>384,560,440</u>	<u>2,341,252,697</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 827,013,440</u>	<u>\$ 4,993,892,772</u>	<u>4,993,892,772</u>
Unexpended Appropriations				<u>\$ 6,904,465,330</u>

* Increases in Estimated Appropriations

** Includes appropriations approved in September 2014