

**STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT  
 GENERAL REVENUE FUND  
 December 31, 2015**

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	Original Appropriation	December 2015	Six Months FY 16	Appropriation Year
<b><u>Appropriation Year 2016</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18-19	\$ 8,529,066,769	\$ 500,000	\$ 546,977	* \$ 8,529,613,746
Annual Transfer Appropriations per HB 1-12 & 18	3,429,044,435	---	42,549,332	3,471,593,767
Annual Reappropriations per HB 17	42,311,778	---	60,000	<u>42,371,778</u>
Total Appropriations				12,043,579,291
Expenditures and Appropriated Transfers Out:				
Expenditures		666,155,288	3,845,851,200	
Appropriated Transfers Out		<u>203,258,405</u>	<u>1,473,439,014</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 869,413,693</u>	<u>\$ 5,319,290,214</u>	<u>5,319,290,214</u>
Unexpended Appropriations				<u>\$ 6,724,289,077</u>
* Increases in Estimated Appropriations				