

STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT  
 GENERAL REVENUE FUND  
 December 31, 2018

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	Original Appropriation	December 2018	Six Months FY 19	Appropriation Year
<b><u>Appropriation Year 2019</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13 & 19	\$ 9,317,846,711	\$ ---	\$ ---	* \$ 9,317,846,711
Annual Transfer Appropriations per HB 1-13 & 18	3,626,695,466	---	---	3,626,695,466
Annual Reappropriations per HB 17	2,743,767	---	---	<u>2,743,767</u>
Total Appropriations				12,947,285,944
Expenditures and Appropriated Transfers Out:				
Expenditures		631,481,539	4,049,800,182	
Appropriated Transfers Out		<u>219,056,434</u>	<u>1,461,669,508</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 850,537,973</u>	<u>\$ 5,511,469,690</u>	<u>5,511,469,690</u>
Unexpended Appropriations				<u>\$ 7,435,816,254</u>
* Increases in Estimated Appropriations				