

STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 December 31, 2019

	Original Appropriation	December 2019	Six Months FY 20	Appropriation Year
<u>Appropriation Year 2020</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 9,542,650,660	\$ ---	\$ ---	* \$ 9,542,650,660
Annual Transfer Appropriations per HB 1-13 & 18	3,889,320,339	---	---	3,889,320,339
Annual Reappropriations per HB 17	9,222,296	---	---	<u>9,222,296</u>
Total Appropriations				13,441,193,295
Expenditures and Appropriated Transfers Out:				
Expenditures		779,321,031	4,167,362,042	
Appropriated Transfers Out		<u>205,870,382</u>	<u>1,581,323,532</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 985,191,413</u>	<u>\$ 5,748,685,574</u>	<u>5,748,685,574</u>
Unexpended Appropriations				<u>\$ 7,692,507,721</u>

* Increases in Estimated Appropriations