

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
GENERAL REVENUE FUND
December 31, 2020

	Original Appropriation	December 2020	Six Months FY 21	Appropriation Year
<u>Appropriation Year 2021</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 9,779,290,446	\$ ---	\$ ---	* \$ 9,779,290,446
Annual Transfer Appropriations per HB 1-13 & 18	4,539,016,833	---	---	4,539,016,833
Annual Reappropriations per HB 17	3,739,334	---	---	3,739,334
Emergency and Supplemental Appropriations				
Per HB 14, 100th General Assembly				
Second Extraordinary Session of the Second				
Regular Session - Annual Appropriations	---	10,890,000	10,890,000	10,890,000
Second Extraordinary Session of the Second				
Regular Session - Transfer Appropriations	---	1,000,000	1,000,000	<u>1,000,000</u>
Total Appropriations				14,333,936,613
Expenditures and Appropriated Transfers Out:				
Expenditures		736,623,395	4,072,513,251	
Appropriated Transfers Out		<u>435,588,150</u>	<u>1,728,914,160</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 1,172,211,545</u>	<u>\$ 5,801,427,411</u>	5,801,427,411
Unexpended Appropriations				<u>\$ 8,532,509,202</u>
* Increases in Estimated Appropriations				