

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 December 31, 2022**

	Original Appropriation	December 2022	Six Months FY 23	Appropriation Year
<u>Appropriation Year 2023</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 19	\$ 12,042,940,976	\$ ---	\$ ---	* \$ 12,042,940,976
Annual Transfer Appropriations per HB 1-13 & 19	4,463,849,895	---	---	4,463,849,895
Annual Reappropriations per HB 17	1,049,163	---	---	1,049,163
Total Appropriations				16,507,840,034
Expenditures and Appropriated Transfers Out:				
Expenditures		842,826,635	5,389,417,906	
Appropriated Transfers Out		217,391,443	1,714,860,247	
Total Expenditures and Appropriated Transfers Out		\$ 1,060,218,078	\$ 7,104,278,153	7,104,278,153
Unexpended Appropriations				\$ 9,403,561,881

* Increases in Estimated Appropriations