

**PROGRAM DESCRIPTION**

**Department: Agriculture**

**HB Section(s): 6.070**

**Program Name: Crop and Livestock Loan Guarantee Program**

**Program is found in the following core budget: Agricultural Development Fund**

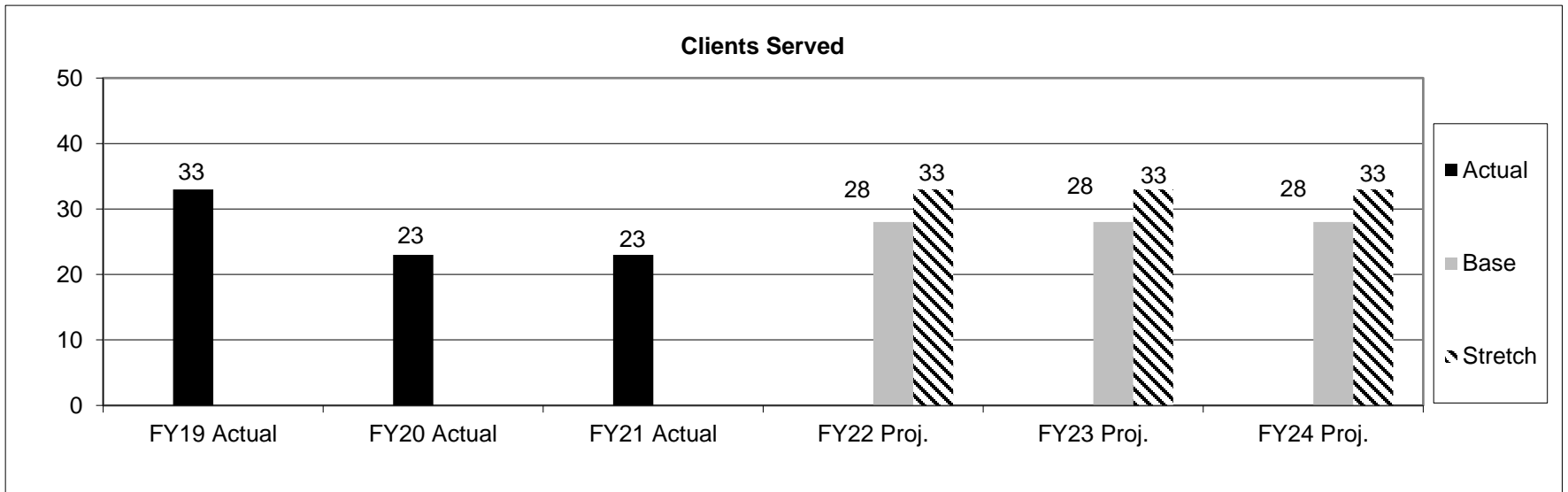
**1a. What strategic priority does this program address?**

- Empower More Young People

**1b. What does this program do?**

- This program is designed to provide the opportunity to gain agri-business experience through a 50% guarantee on loans up to \$3,000 that banks and other lenders make to 4-H or FFA members for a project for a two year period
- Loan guarantee can be used for purchase of livestock, feed, seed, fertilizer, herbicides, insecticides, fuel, or other related project costs

**2a. Provide an activity measure(s) for the program.**



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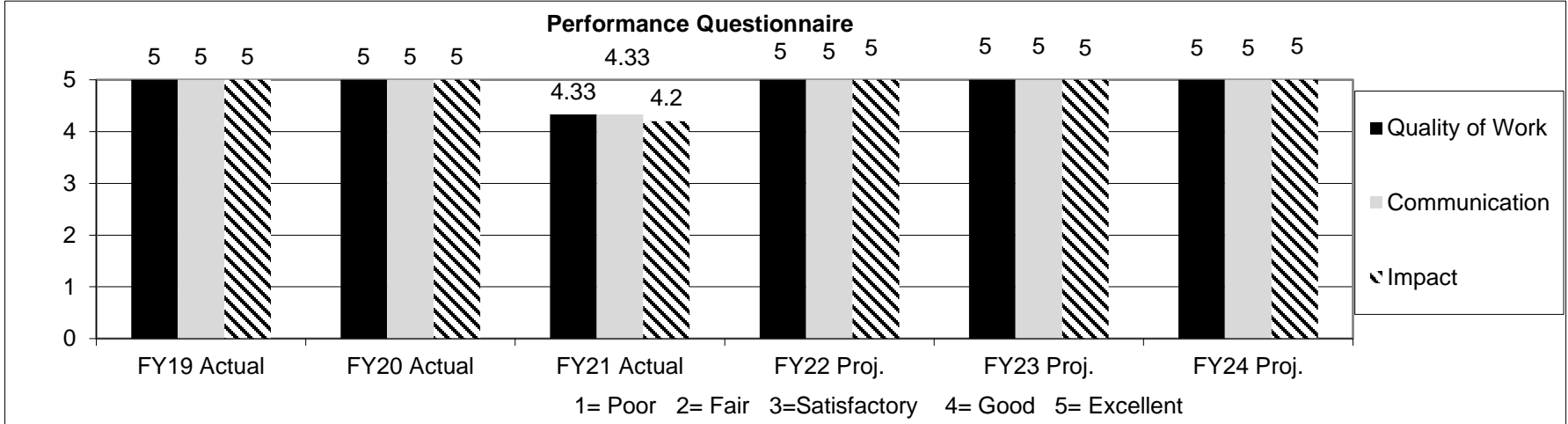
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**2b. Provide a measure(s) of the program's quality.**



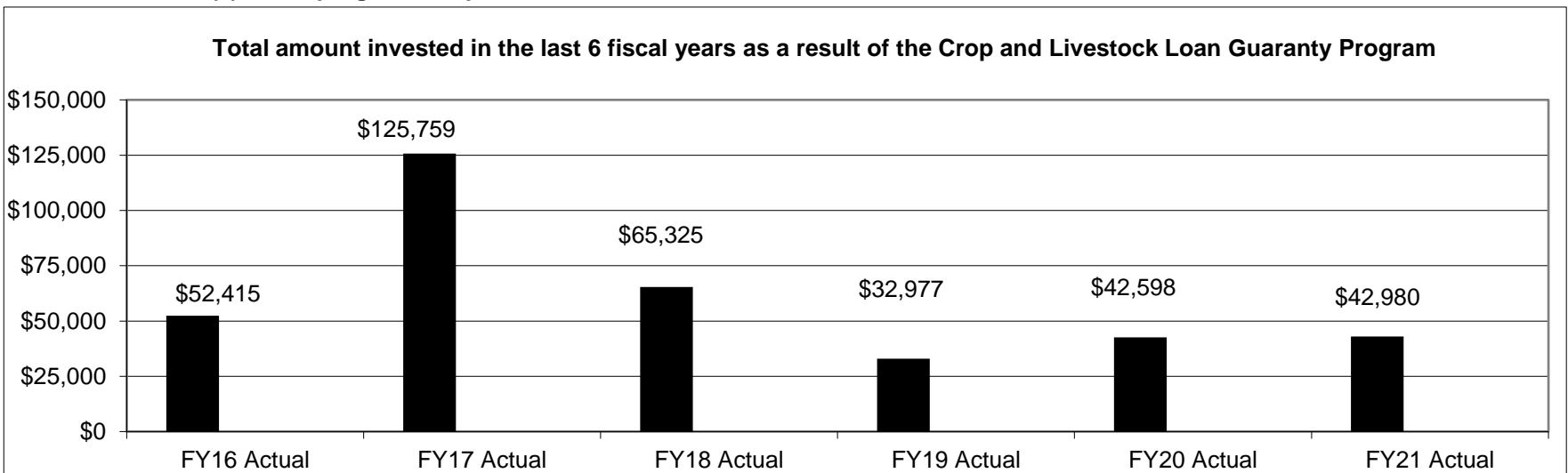
\*Quality of Work = Competency of staff and service provided

\*Communication = Written and verbal communication between staff and lender

\*Impact = Value added to the 4-H or FFA member project

Note 1: MASBDA mailed 12 surveys and received 3 back from borrowers and lenders.

**2c. Provide a measure(s) of the program's impact.**



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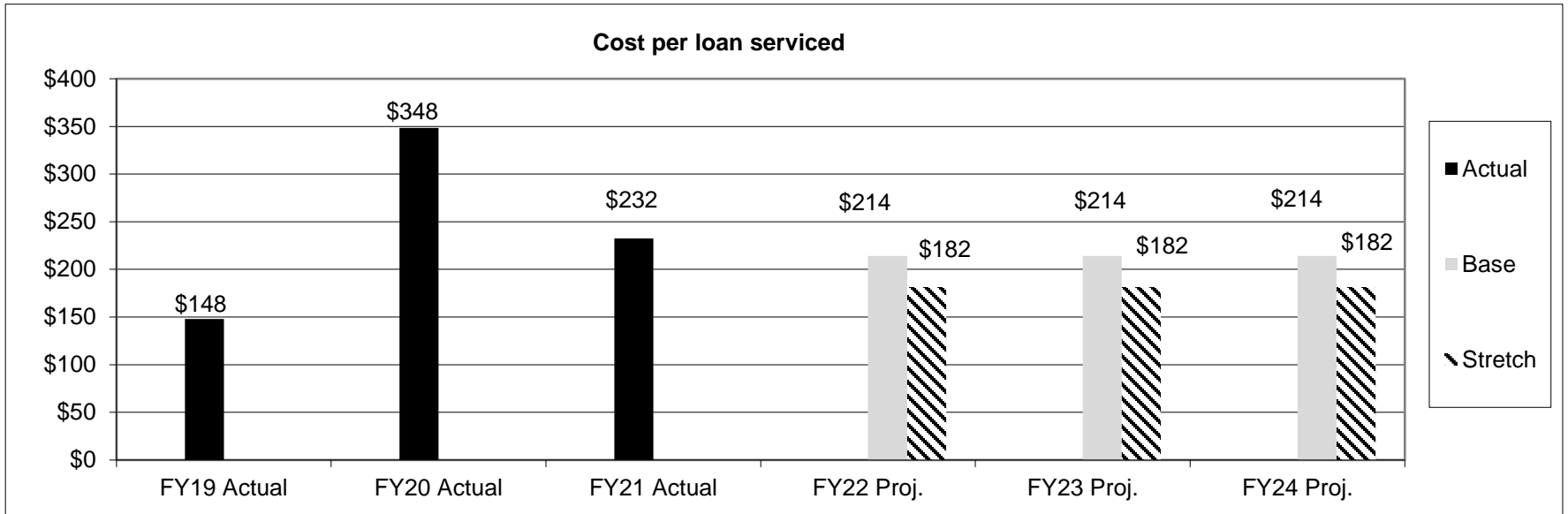
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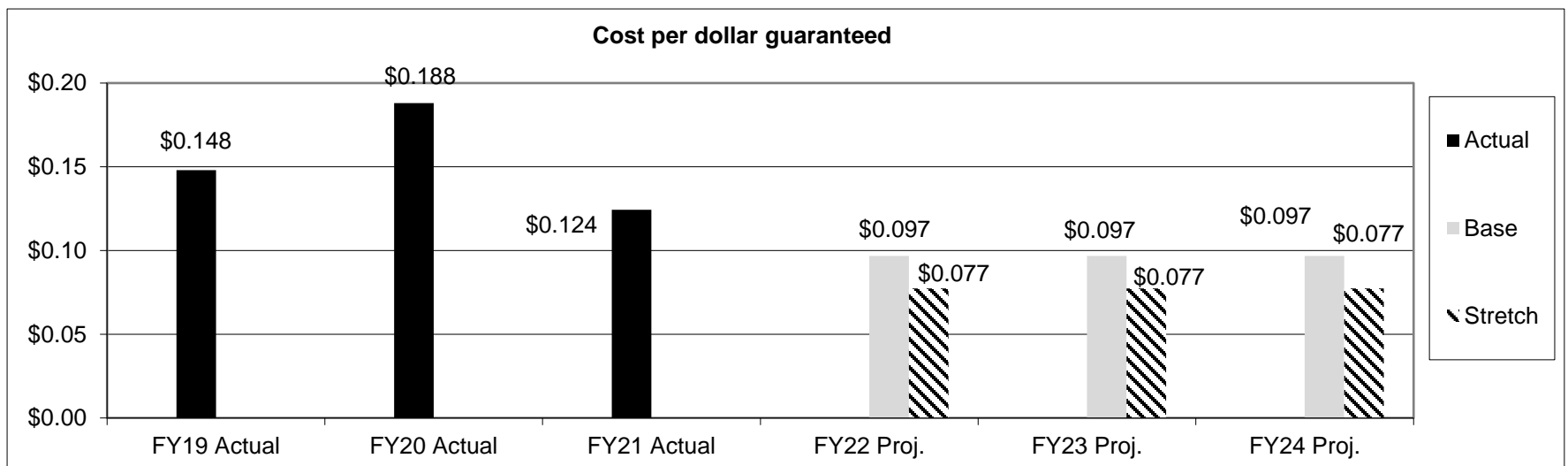
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**2d. Provide a measure(s) of the program's efficiency.**



**2d. Provide a measure(s) of the program's efficiency. (continue)**



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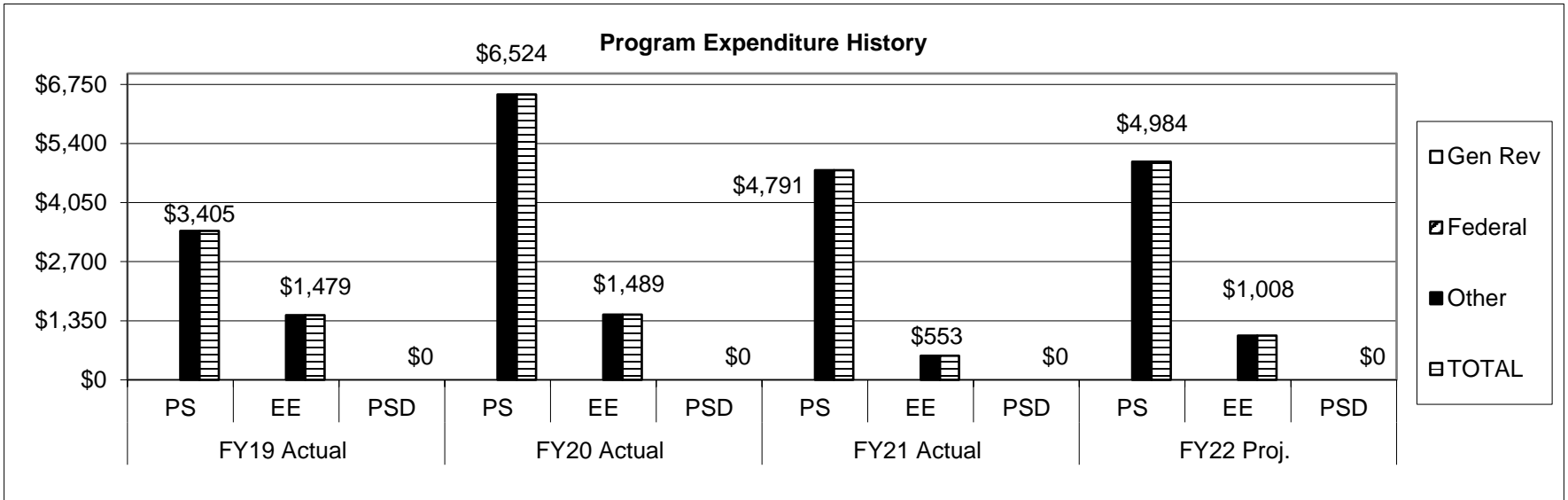
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**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



**4. What are the sources of the "Other " funds?**

Agriculture Development Fund (0904), Single-Purpose Animal Facilities Loan Guarantee Fund (0409), and other non-state funds

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

261.026 & .027 and a "Use Agreement" between the USDA and the MO Department of Agriculture. Effective 10/01/02 the Missouri Agricultural and Small Business Development Authority has fiscal management of the Agriculture Development Fund.

**6. Are there federal matching requirements? If yes, please explain.**

No

**7. Is this a federally mandated program? If yes, please explain.**

No