

**PROGRAM DESCRIPTION**

**Department: Agriculture**  
**Program Name: Alternative Loan Program**  
**Program is found in the following core budget(s): Ag Development Fund**

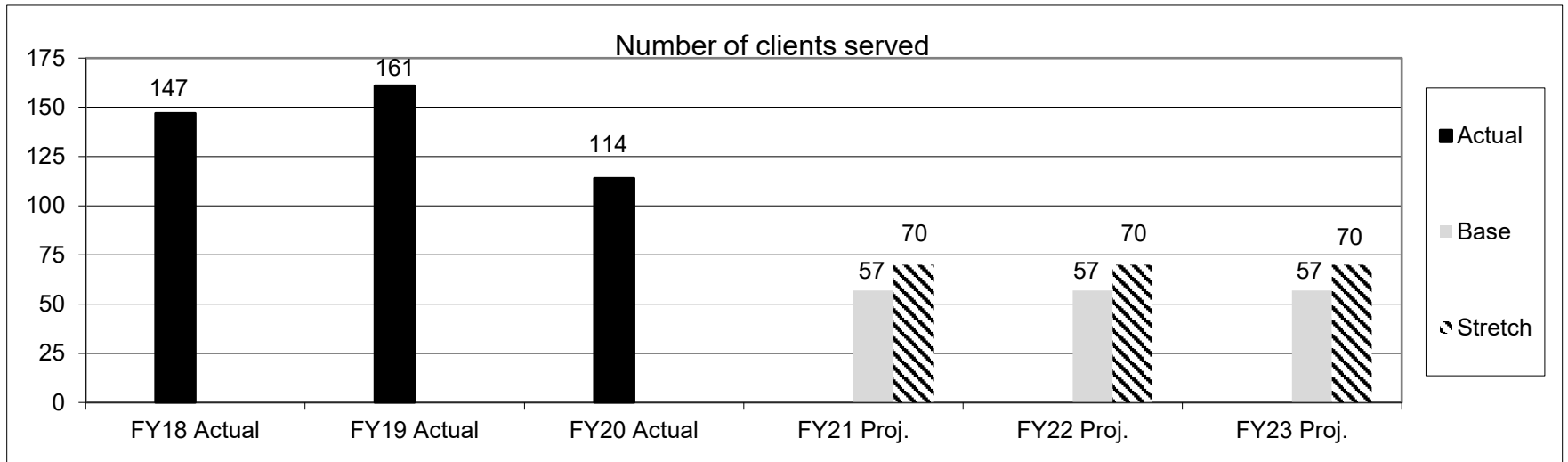
**HB Section(s): 6.035 & 261.026 & .027**

**1a. What strategic priority does this program address?**  
 • Empower More Small Agricultural Producers

**1b. What does this program do?**

- This program is designed to provide financial assistance for rural Missourians to finance the production, processing, and marketing needs of an alternative enterprise.
- Agricultural alternative project is something different from traditional rural farming operations
- Maximum loan is \$20,000 for up to 5 years
- Short –term loans may also be made to Missouri land owners with a NRCS cost-share contract or Soil and Water Conservation contract to offset initial costs of implementation until cost-share money is received – this program was terminated until further notice on June 30, 2019

**2a. Provide an activity measure(s) for the program.**

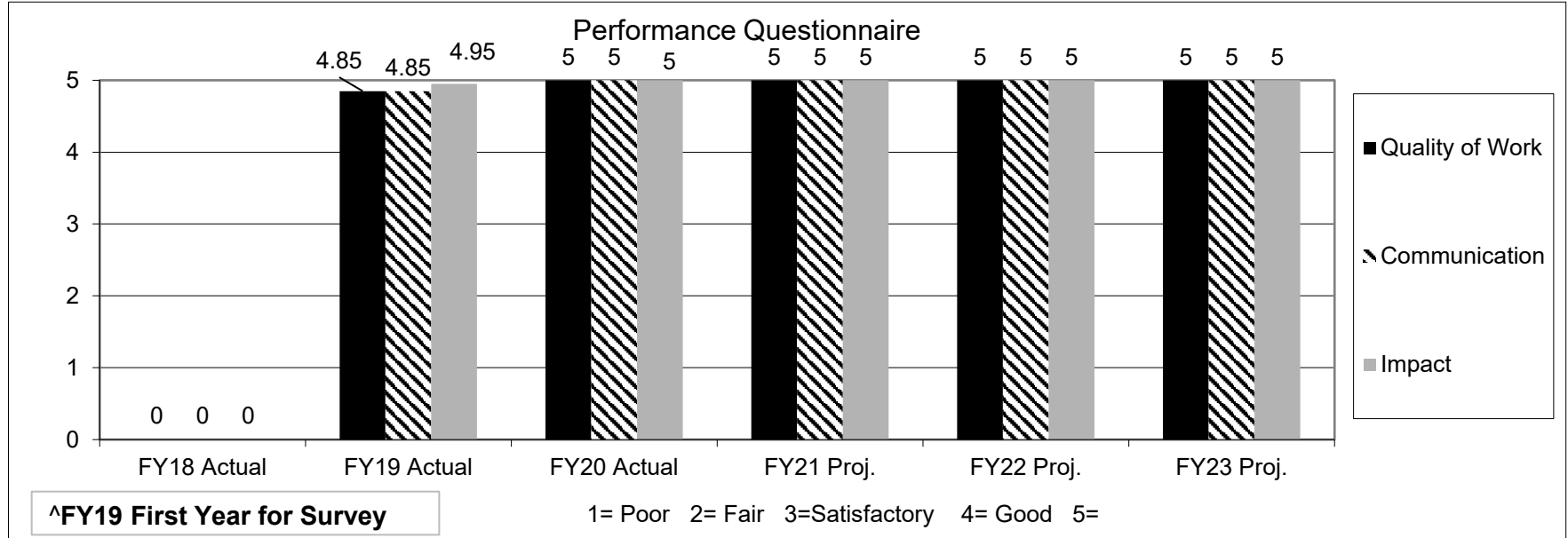


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**2b. Provide a measure(s) of the program's quality.**



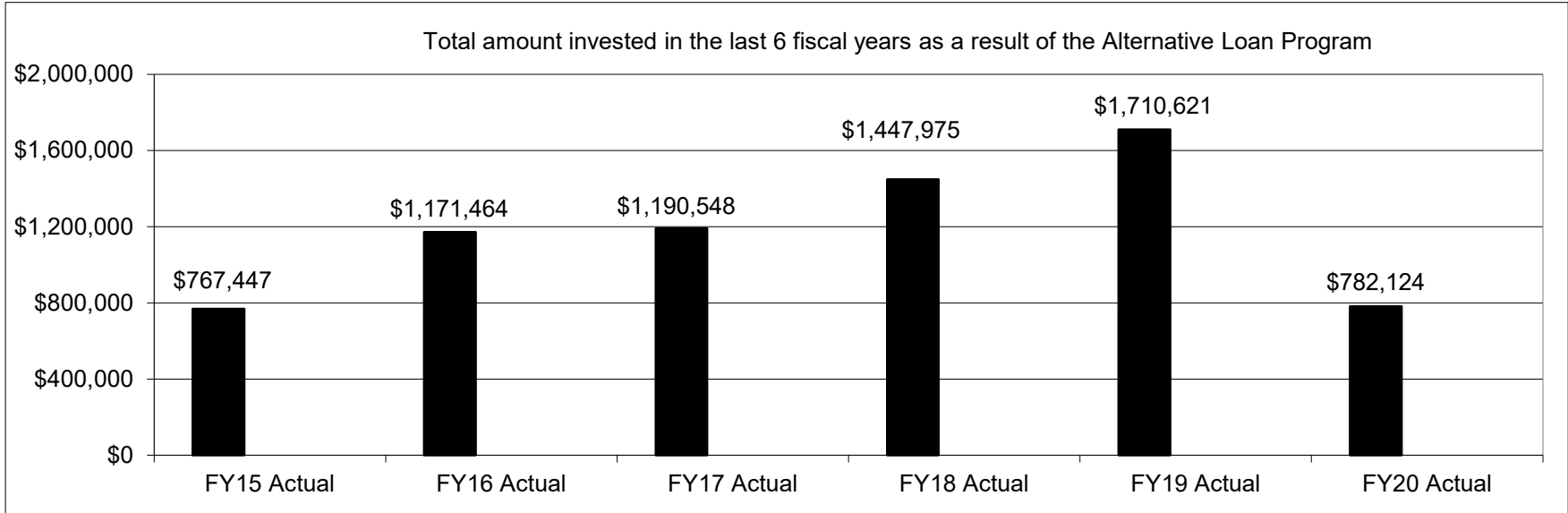
\*Quality of Work = Competency of staff and service provided  
 \*Communication = Written and verbal communication between staff and borrower  
 \*Impact = Value added to the borrowers' farm and or business  
 Note 1: We mailed 28 surveys and received 4 back from borrowers.

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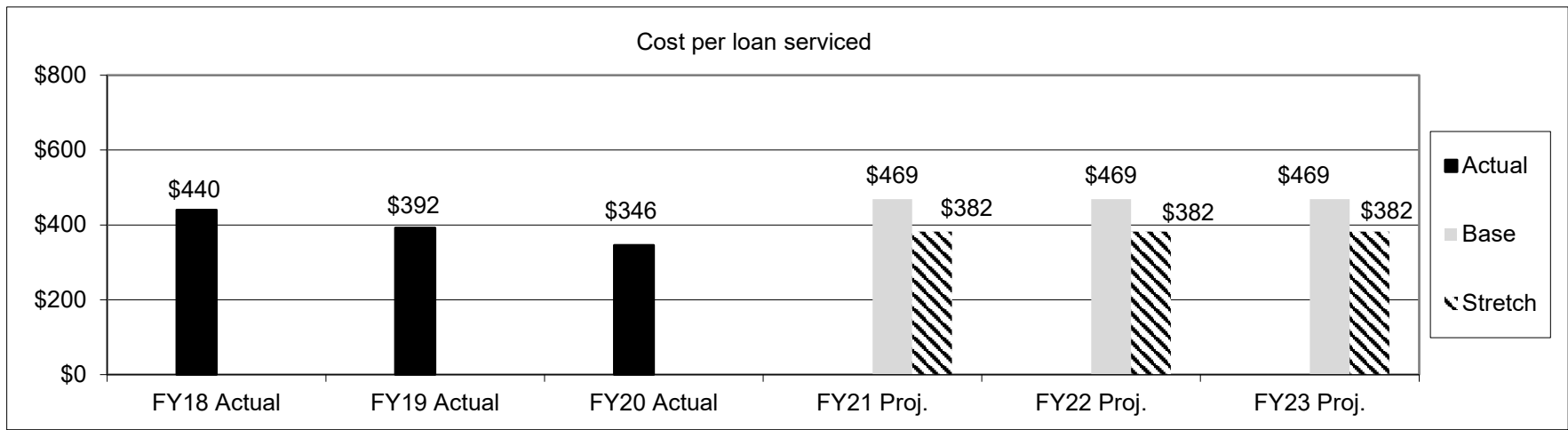
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**2c. Provide a measure(s) of the program's impact.**



**2d. Provide a measure(s) of the program's efficiency.**



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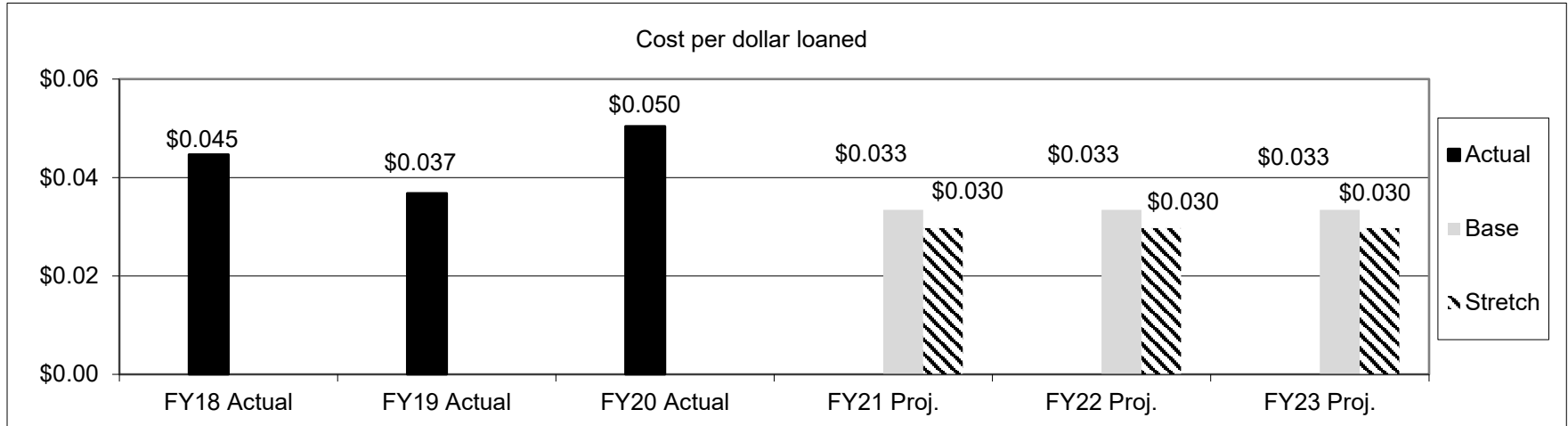
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**HB Section(s): 6.035 & 261.026 & .027**

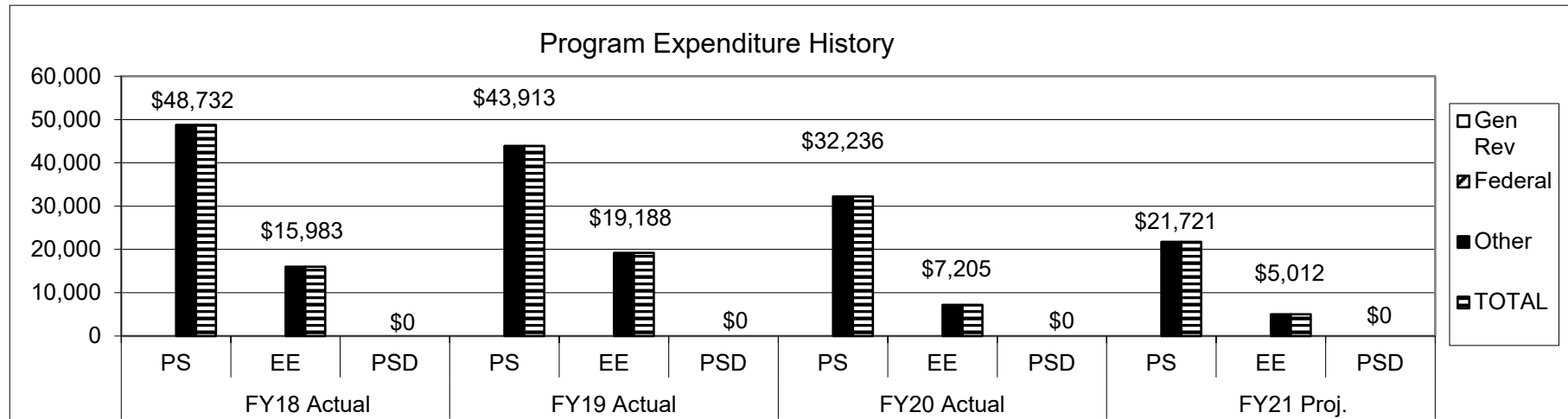
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**2d. Provide a measure(s) of the program's efficiency. (continued)**



**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs)**



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**4. What are the sources of the "Other " funds?**

Agriculture Development Fund (0904), Single-Purpose Animal Facilities Loan Guarantee Fund (0409), and other non-state funds

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

261.026 & .027 and a "Use Agreement" between the USDA and the MO Department of Agriculture. Effective 10/01/02 the Missouri Agricultural and Small Business Development Authority has fiscal management of the Agriculture Development Fund.

**6. Are there federal matching requirements? If yes, please explain.**

No

**7. Is this a federally mandated program? If yes, please explain.**

No