

PROGRAM DESCRIPTION

Department: Agriculture
Program Name: Animal Waste Treatment System Loan Program
Program is found in the following core budget(s): MASBDA

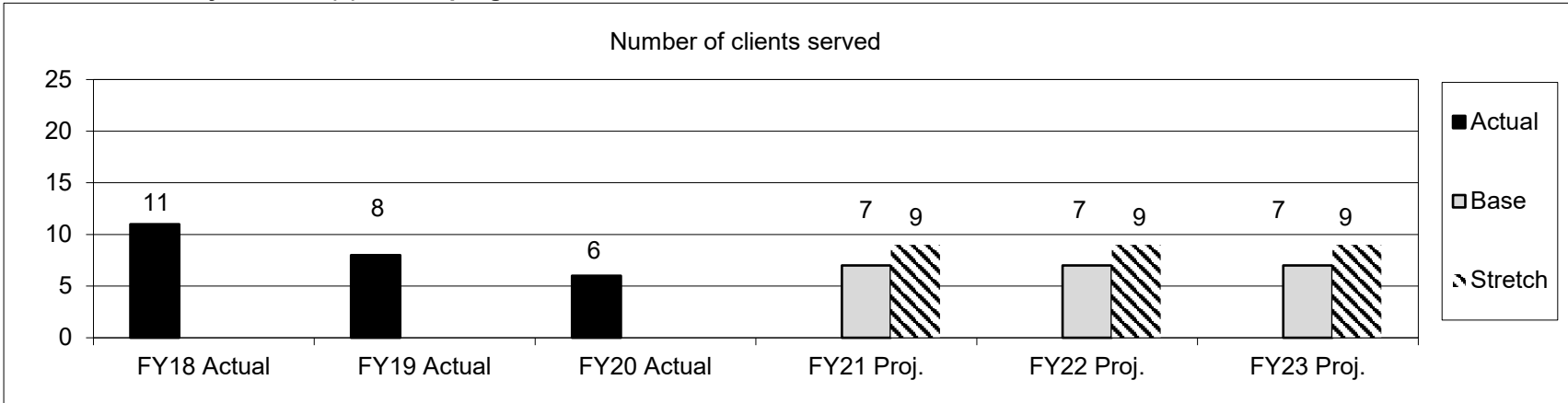
HB Section(s): 6.035 & 348.220.01

1a. What strategic priority does this program address?
 · Empower More Livestock Producers

1b. What does this program do?

- This program is designed to provide financing to independent livestock and poultry producers for waste treatment systems at fixed interest rates
- Loan proceeds may be used for financing waste treatment facilities and equipment as identified in the United States Department of Agriculture, Natural Resource Conservation Service’s conservation standards contained in the Field Office Technical Guide.
- Loans may be made for up to 10 years but cannot exceed the useful life of the facility or equipment being financed
- Loans cannot be made to borrowers whose operations exceed 1,000 animal units per site or otherwise required by the Department of Natural Resources to be permitted

2a. Provide an activity measure(s) for the program.



PROGRAM DESCRIPTION

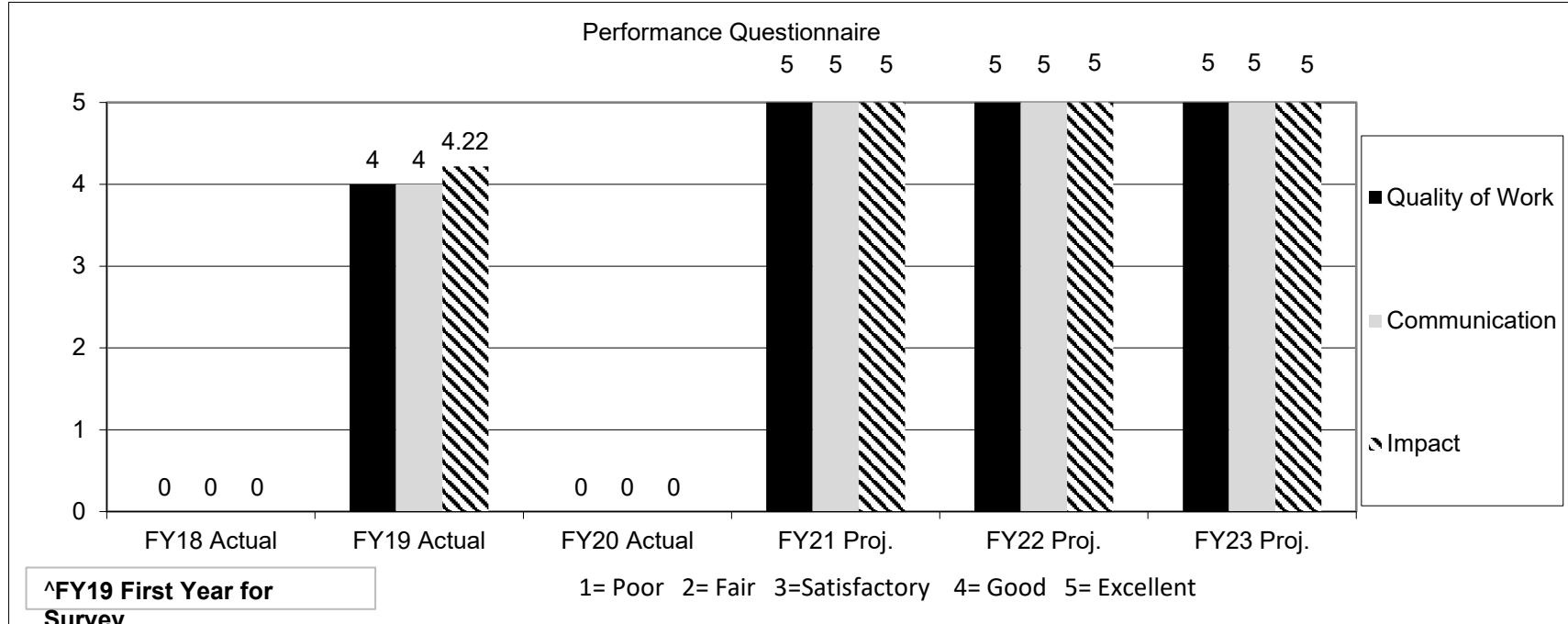
Department: Agriculture

HB Section(s): 6.035 & 348.220.01

Program Name: Animal Waste Treatment System Loan Program

Program is found in the following core budget(s): MASBDA

2b. Provide a measure(s) of the program's quality.



*Quality of Work = Competency of staff and service provided *Communication = Written and verbal communication between staff and lenders

*Impact = Value added to their business

Note 1: We mailed 2 surveys and received 0 back from lenders and borrowers

PROGRAM DESCRIPTION

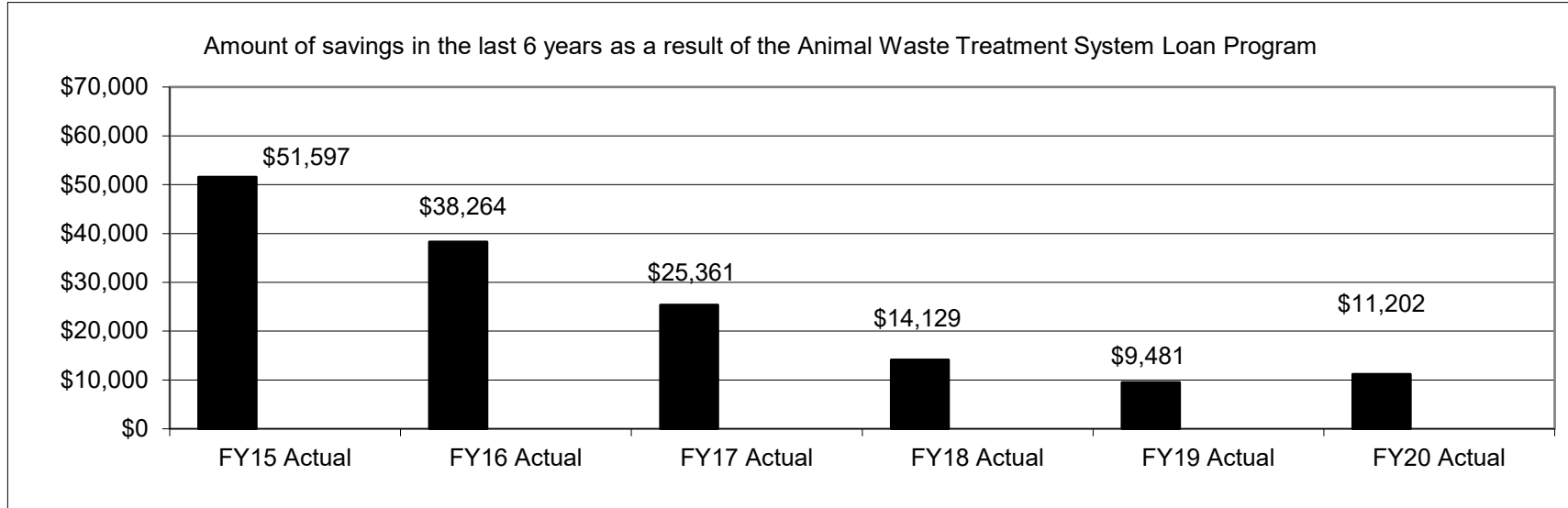
Department: Agriculture

HB Section(s): 6.035 & 348.220.01

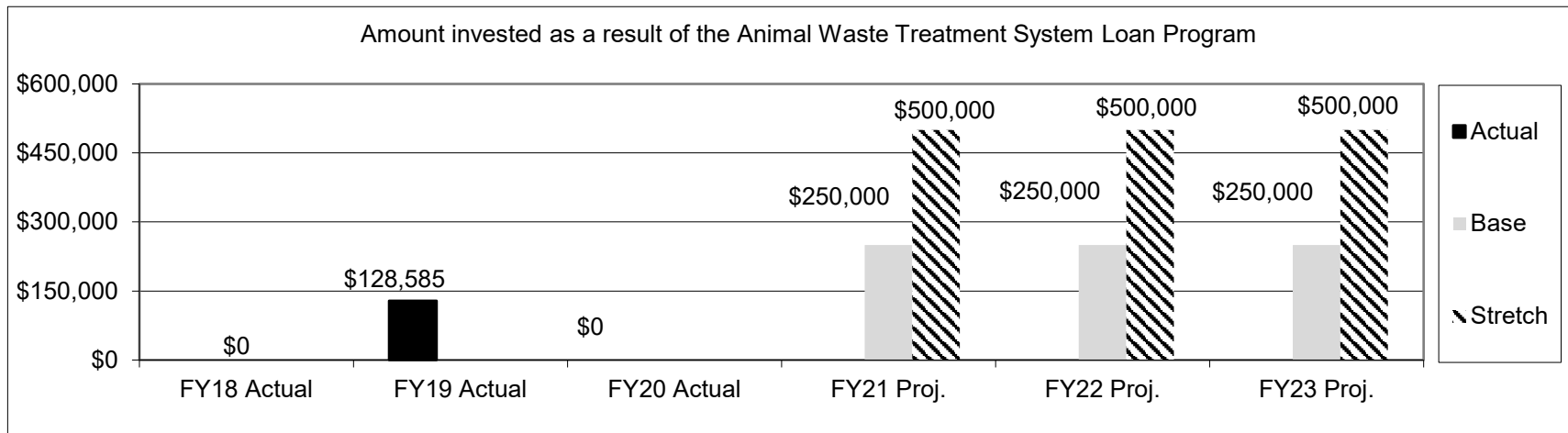
Program Name: Animal Waste Treatment System Loan Program

Program is found in the following core budget(s): MASBDA

2c. Provide a measure(s) of the program's impact.



Note 1: The Animal Waste Treatment System Loan Program interest savings for farmers and producers is based on an average 2% savings on the total loans approved per year over a 10 year period of time.



PROGRAM DESCRIPTION

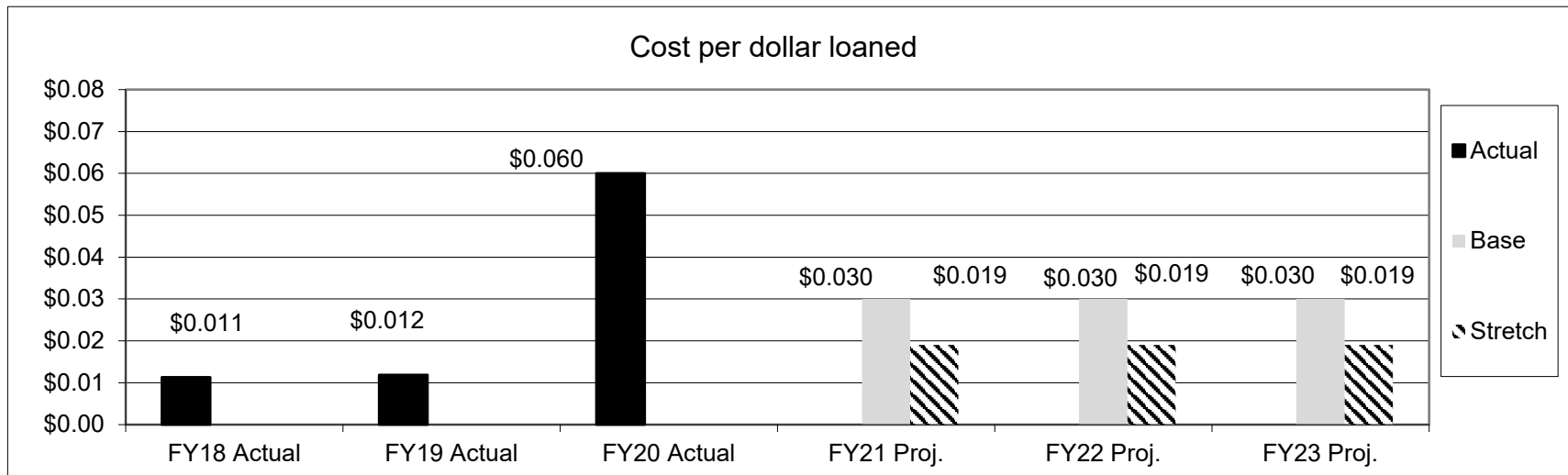
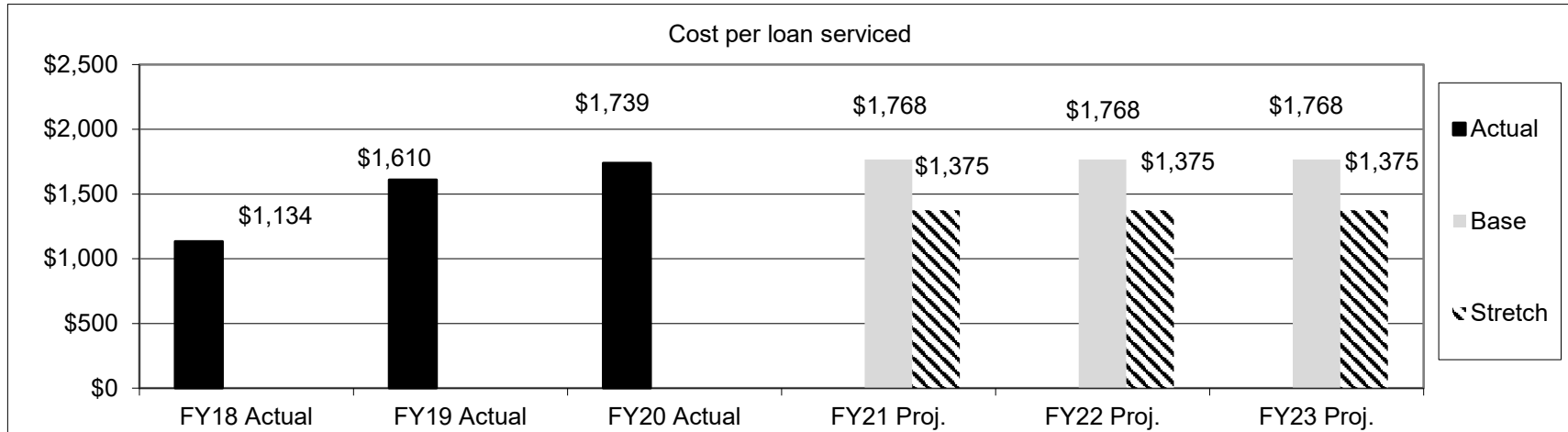
Department: Agriculture

HB Section(s): 6.035 & 348.220.01

Program Name: Animal Waste Treatment System Loan Program

Program is found in the following core budget(s): MASBDA

2d. Provide a measure(s) of the program's efficiency.



PROGRAM DESCRIPTION

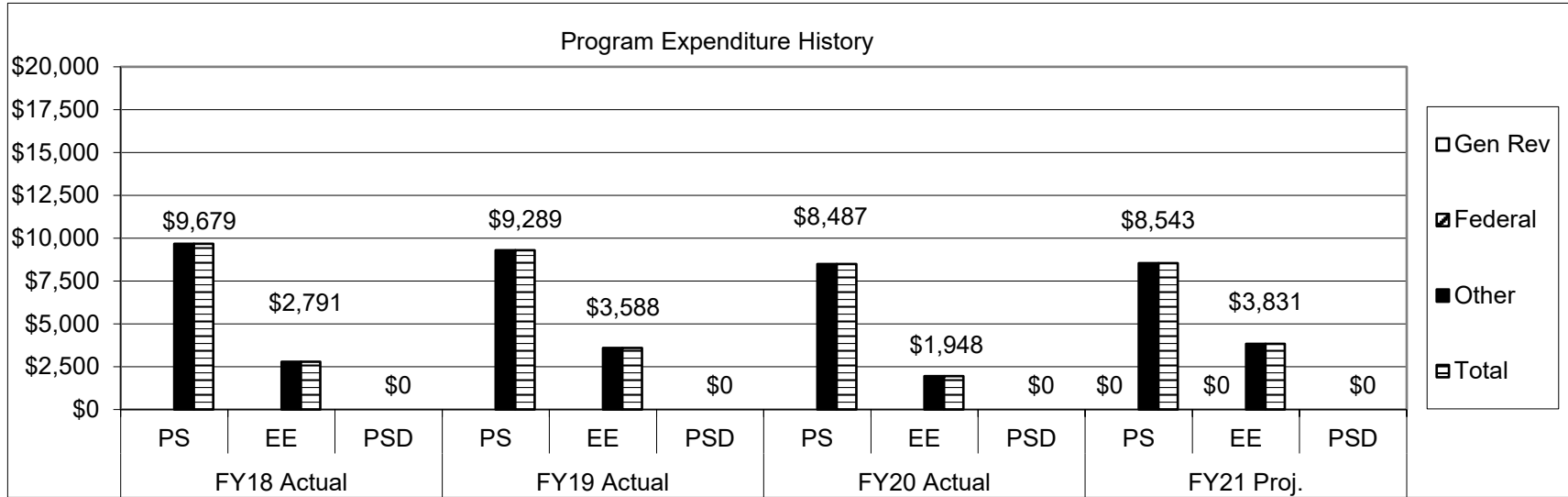
Department: Agriculture

HB Section(s): 6.035 & 348.220.01

Program Name: Animal Waste Treatment System Loan Program

Program is found in the following core budget(s): MASBDA

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

Missouri State Revolving Fund through a loan agreement between DNR and MASBDA.

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Federal Water Quality Act of 1987, 33 U.S.C. Section 1381, and 348.220 RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No