

PROGRAM DESCRIPTION

Department Agriculture

HB Section(s): 6.100

Program Name Boll Weevil Eradication

Program is found in the following core budget(s): Boll Weevil Eradication

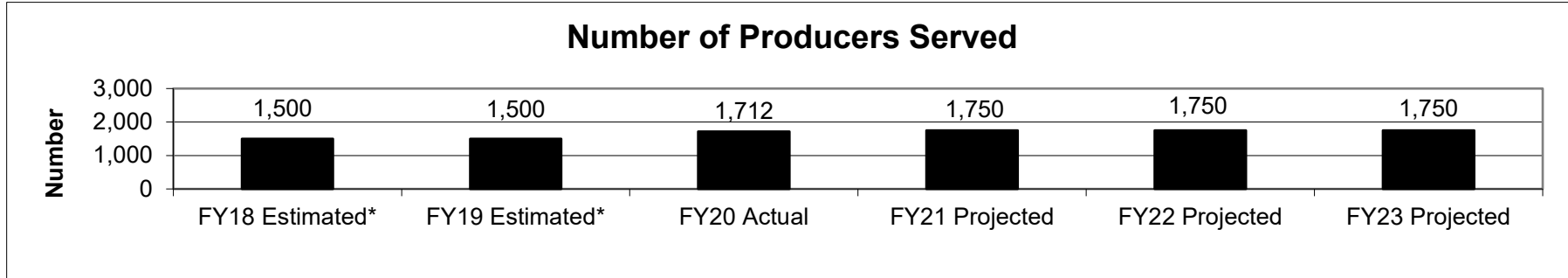
1a. What strategic priority does this program address? Empower More Missourians

1b. What does this program do?

The Boll Weevil Eradication program is designed to eradicate boll weevil in Missouri, and is part of a national effort to eradicate boll weevil from the United States.

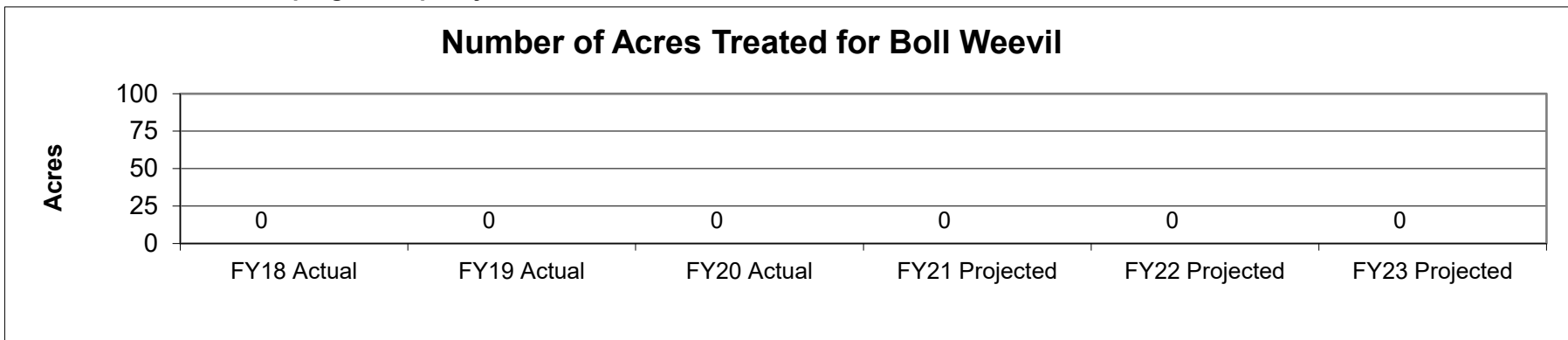
- Boll weevil infestations in Missouri have cost cotton growers over eight million dollars in yield lost, in addition to treatment costs.
- The program was voted in by referendum in 2000, was implemented in 2001, and was in the eradication phase until 2007.
- Missouri cotton growers voted in a post-eradication program which began in calendar year 2008.
- In February 2019, Missouri cotton growers voted via referendum to continue the post-eradication program for the next 10 years.

2a. Provide an activity measure for the program.



NOTE 1: This is a new measure in FY20. FY18 and FY19 data is estimated. This number represents the number of farmers or entities growing cotton in Missouri, based on Farm Service Agency data.

2b. Provide a measure of the program's quality.



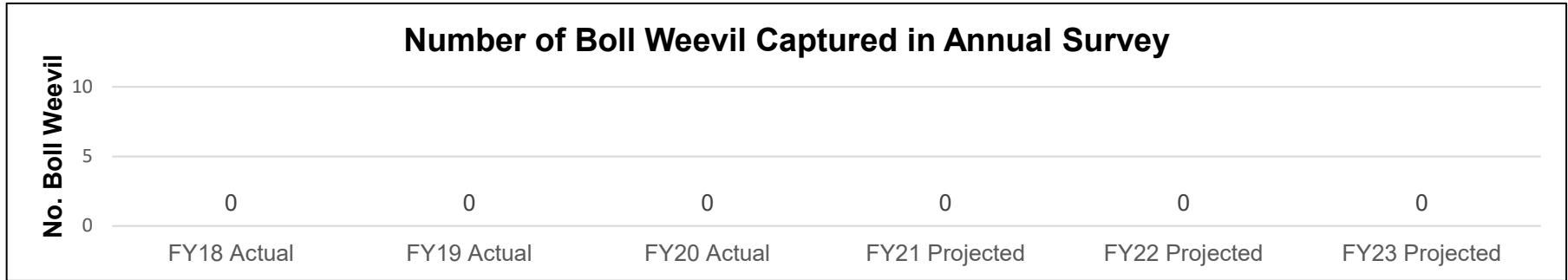
NOTE 1: The boll weevil eradication program has been highly effective since no further treatments have been needed.

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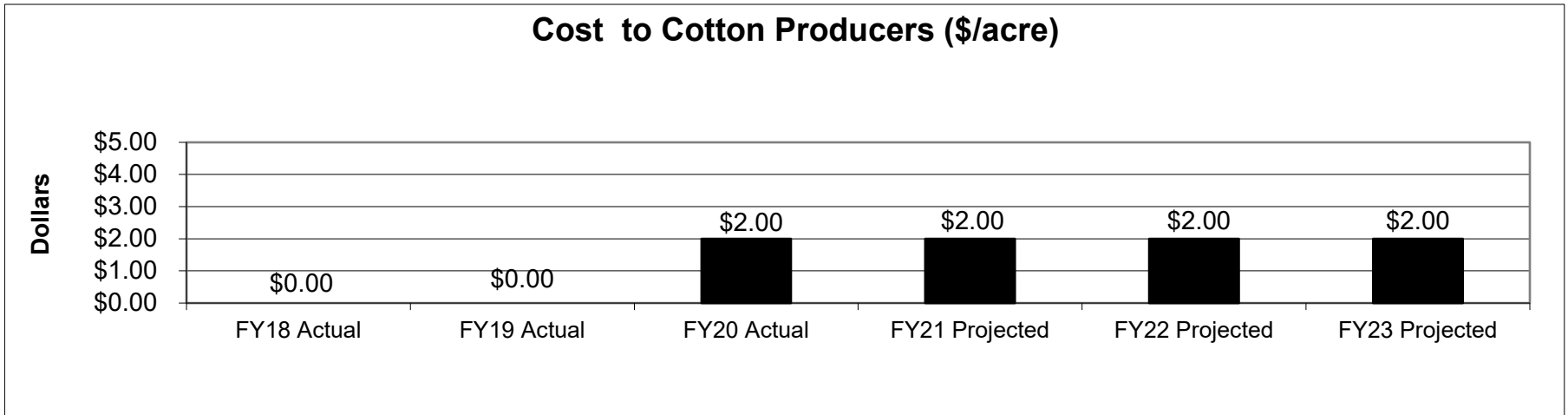
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2c. Provide a measure of the program's impact.



NOTE 1: The boll weevil eradication program has been highly effective since no boll weevils have been captured post eradication.

2d. Provide an efficiency measure.



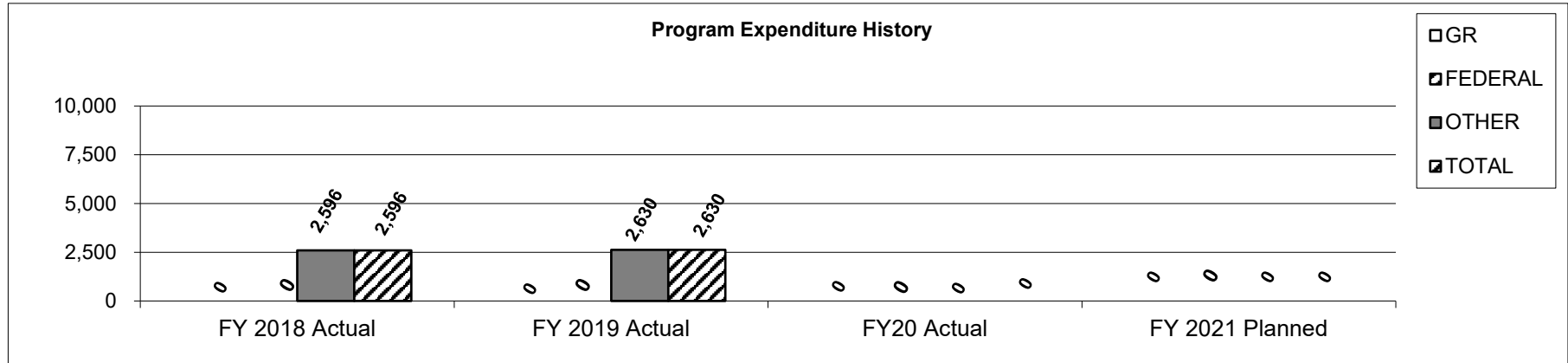
NOTE 1: Cost per acre assessed to Missouri cotton growers annually. Assessment was voted on by Missouri cotton growers in February 2019.

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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year.



4. What are the sources of the "Other " funds?

Boll Weevil Suppression & Eradication (0823)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

RSMo Chapter 263.500 - Boll Weevil Eradication

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No