

PROGRAM DESCRIPTION

Department: Agriculture
Program Name: Commodity Services Program
Program is found in the following core budget(s): Commodity Merchandising

HB Section(s): 6.090 & 6.095

1a. What strategic priority does this program address?

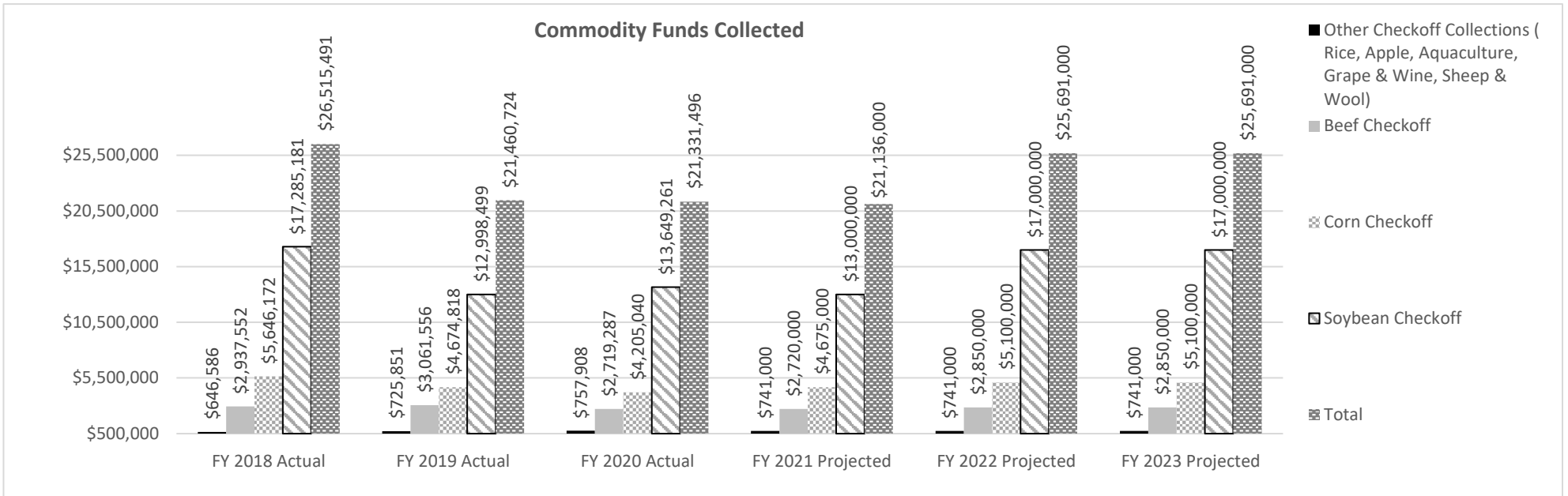
Empower Farmers Through Accurate Commodity Contributions

1b. What does this program do?

The Commodity Services Program (CSP) maintains the following roles and responsibilities:

- Collects check-off payments for nine Missouri commodities: Beef, Corn, Soybeans, Rice, Sheep & Wool, Wine, Aquaculture, and Apples.
 Managing submissions and distribution of approximately \$21.3 million annually from more than 600 first-purchasers and producers
 Provide detailed reports of collections & distributes to each commodity group
- Oversees and conducts seven annual merchandising council elections on behalf of the Director.
 Create election calendar stipulating publication and voter registration opportunities
 Handles the mailing of election ballots and announcing election results
- CSP is self-supporting. All operating costs, refunds, and distributions are paid from commodity check off fees or funds received from commodity merchandising councils.

2a. Provide an activity measure for the program.



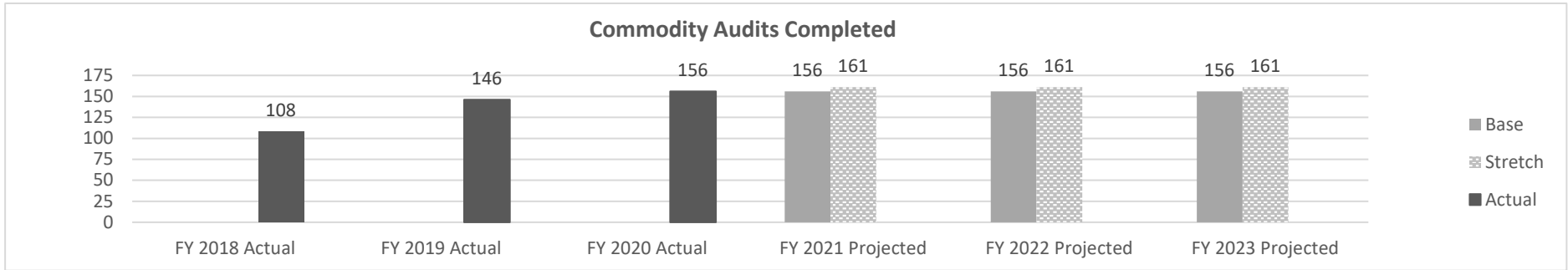
Note 1: Projected collects for FY2021 are expected to be similar to FY2020 due continuing depressed commodity prices.

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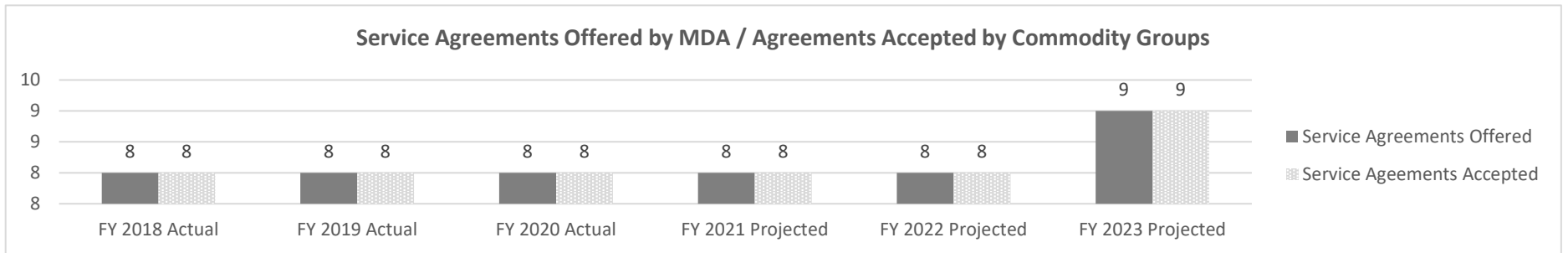
2a. Provide an activity measure for the program (continued).



Note 1: Base target to maintain FY 2020 Level

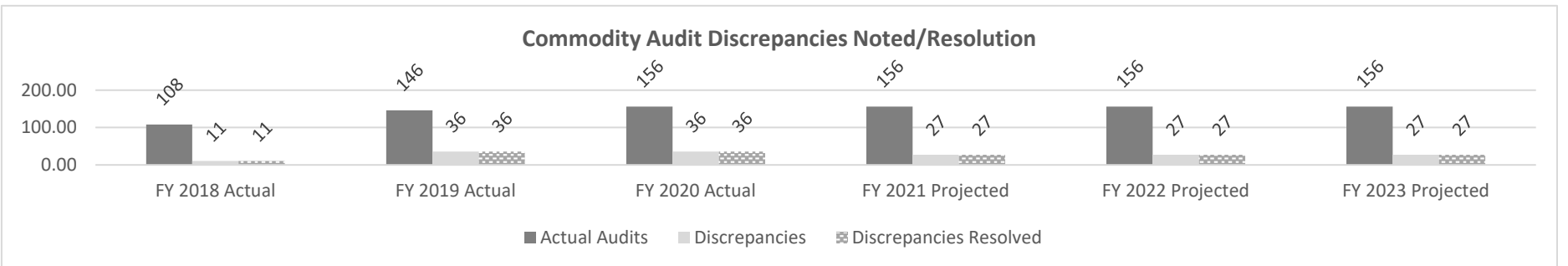
Note 2: Stretch is 3% above highest 5 year total

2b. Provide a measure of the program's quality.



Note: For FY2023, there is the potential for collections for a newly formed wheat council.

2c. Provide a measure of the program's impact.

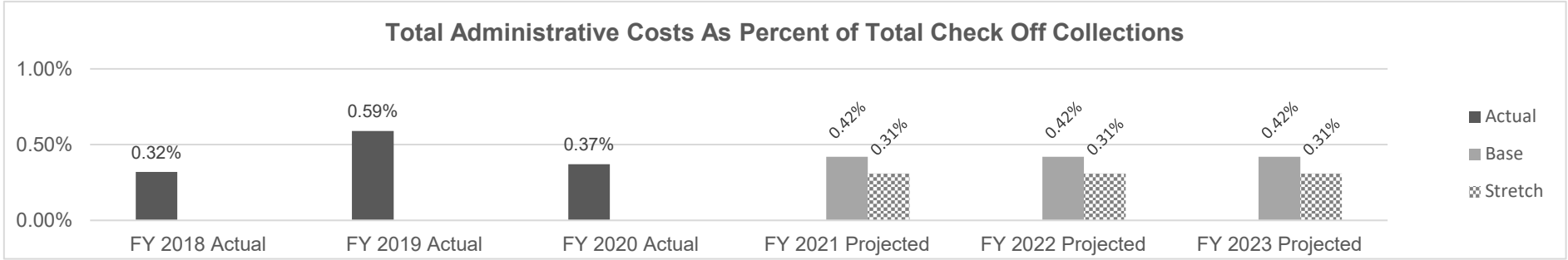


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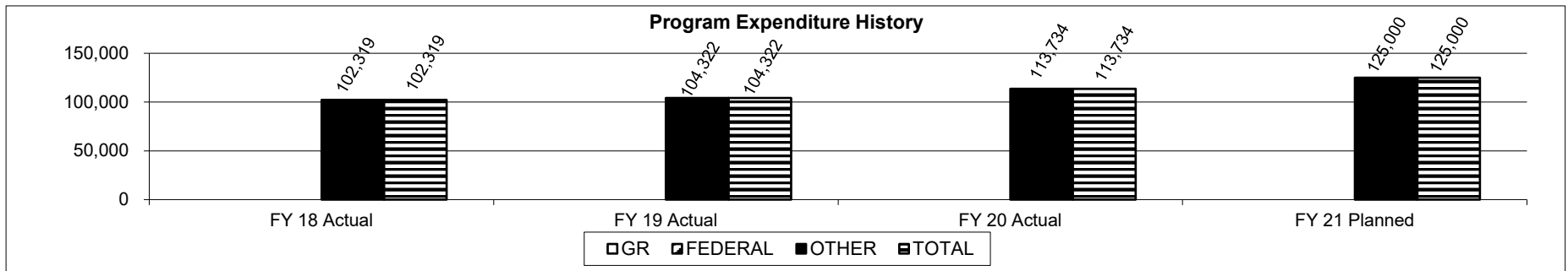
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2d. Provide a measure of the program's efficiency.



Base equals previous 4 year average. Stretch is 3% less than the lowest actual % in last 4 years.

3. Provide actual expenditures for the prior three fiscal years; planned expenditures for the current fiscal year; and, when available, the Governor's recommended funding for the upcoming fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

Commodity Council Merchandising Fund (0406); Aquaculture Marketing Fund (0573); Apple Merchandising Fund (0615); Missouri Wine Marketing and Research Fund (0855)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 265.180, 275.650, 275.454, and 275.466 RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No