

**PROGRAM DESCRIPTION**

**Department: Agriculture**  
**Program Name: Disease Control**  
**Program is found in the following core budget(s): Animal Health**

**HB Section(s): 6.080 & 6.085**

**1a. What strategic priority does this program address?**

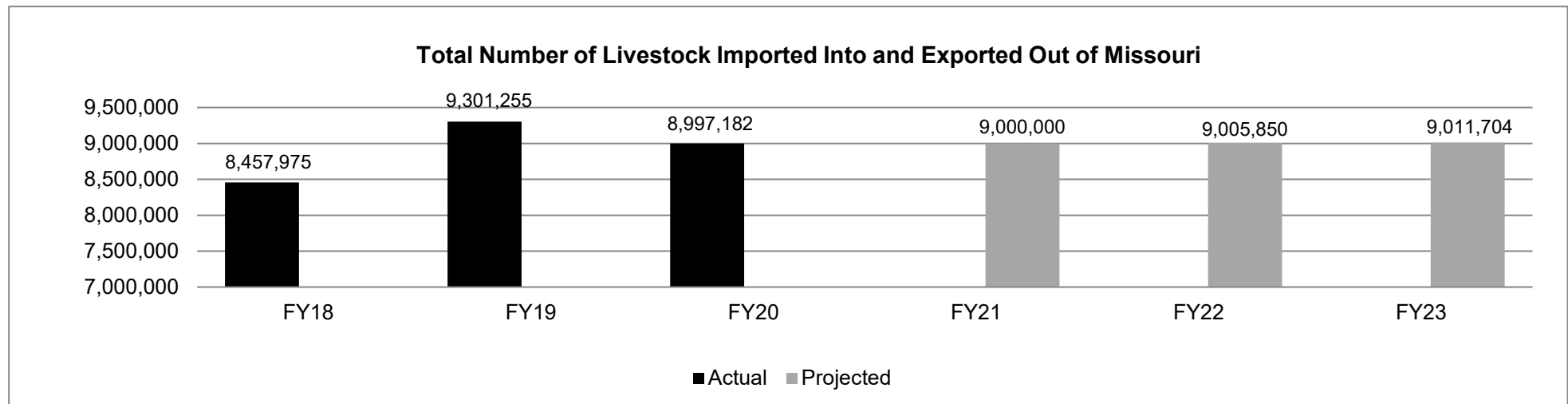
Empower producers' financial wellbeing.

**1b. What does this program do?**

Under the direction of the state veterinarian, the division:

- Controls and eradicates livestock diseases to ensure optimum health of Missouri's livestock and poultry industry
- Utilizes USDA cooperative agreements to assist with disease control, surveillance and eradication of diseases that affect animals to ensure interstate commerce for Missouri producers
- Provides participation for poultry and livestock producers in voluntary disease control/eradication programs
- Licenses/registers and ensures regulatory compliance for livestock marketing, livestock dealers, rendering plants, dead animal disposal and livestock brand registration
- Performs diagnostic testing at laboratories located in Jefferson City and Springfield to:
  - Ensure Missouri maintains their disease free statuses
  - Clear animals for export
  - Increase the value of Missouri livestock, poultry and companion animal operations.
  - Determine disease prevalence for livestock, poultry and companion animals
  - Detect disease early to ensure containment, control and eradication

**2a. Provide an activity measure(s) for the program.**



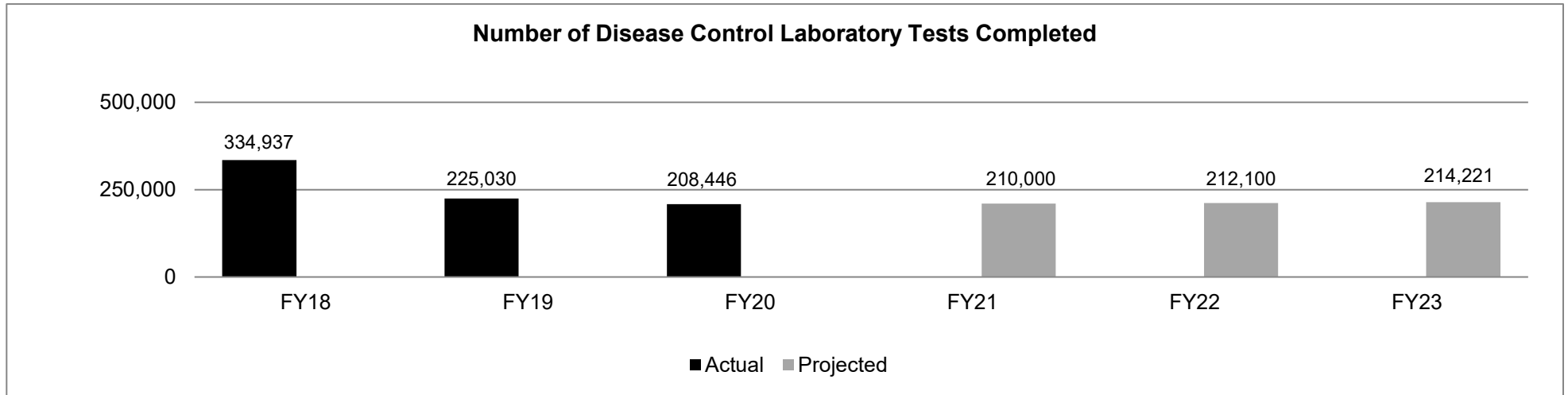
Movement into and out of the state requires a health certificate or some other form of documentation.

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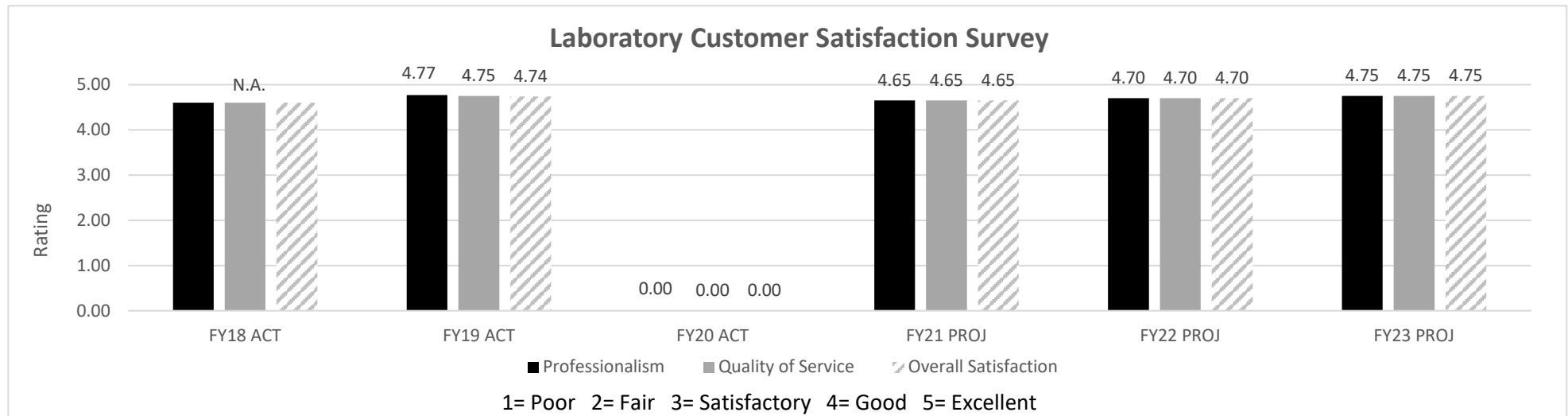
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**2a. Provide an activity measure(s) for the program (continued).**



**2b. Provide a measure of the program's quality (continued).**



FY18 was the first year of the survey. In FY19, surveys were sent to 350 clients and 64 were returned (18% return rate).  
 FY20 Data not available due to staff changes and COVID 19

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**2c. Provide a measure(s) of the program's impact.**

	FY18	FY19	FY20	FY21	FY22	FY23
	Actual	Actual	Actual	Proj.	Proj.	Proj.
Brucellosis Bovine/Cervid/Swine	Free	Free	Free	Free	Free	Free
Tuberculosis Cervid/Bovine	Free	Free	Free	Free	Free	Free
Pseudorabies Swine	Free	Free	Free	Free	Free	Free
Pullorum-Typhoid Poultry	Free	Free	Free	Free	Free	Free

\*Free= Missouri met USDA Standards to verify disease freedom from disease.

\* No additional cost to Missouri producers to export livestock to other states.

\*\* WY, MT and ID are not brucellosis free in a portion of their respective states. The costs to the state and producers due to brucellosis are listed below.

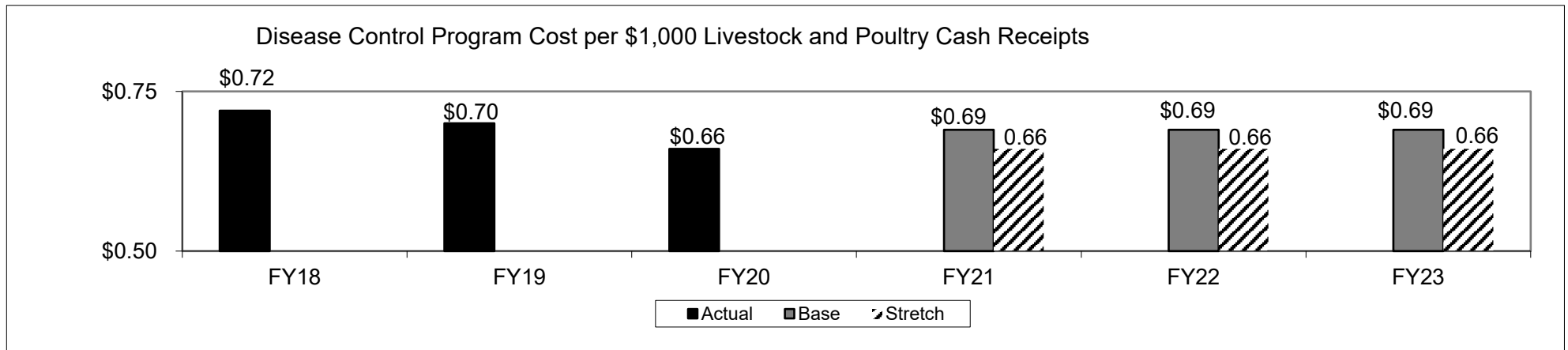
WY--Costs to the state of \$700,000/year and \$7-\$11/head of cattle for producers.

MT- Costs to the state and industry \$2.5 million/year -- \$850,000 would be cost to producers.

ID- Costs to the state of \$400,000-\$500,000/year. Costs to the industry of \$1.75 million/year.

\*\*\* Michigan is not tuberculosis free in a portion of the state. The cost to the state is \$6.3 million/year -- \$4.5 million to the Department of Agriculture and the balance to two other state agencies.

**2d. Provide a measure(s) of the program's efficiency.**



\*Cost could fluctuate due to market conditions outside of MDA control.

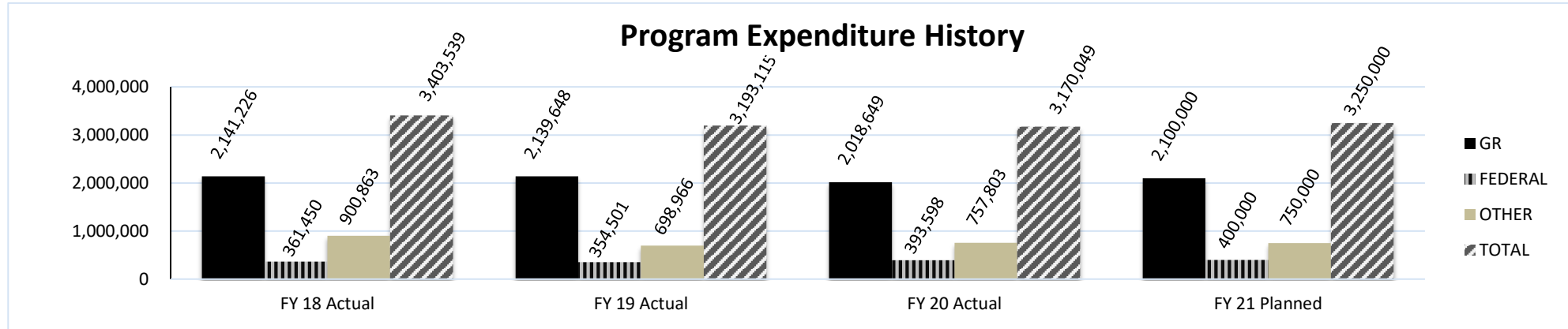
\*Cash receipts data provided by USDA - NASS

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**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year.**



**4. What are the sources of the "Other " funds?**

Laboratory Fees (0292), Livestock Brands (0299), Livestock Sales and Market Fees (0581), Livestock Dealer Law Enforcement (0624)

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

Chapter 267, RSMo - State Veterinarian --Diseased Animals  
 Chapter 268, RSMo - Marks and Brands of Animals  
 Chapter 269, RSMo - Disposal of Dead Animals  
 Chapter 276, RSMo - Dealer Law  
 Chapter 277, RSMo - Missouri Livestock Marketing Law  
 Authority for NPIP: 7U.S.C.429; 7CFR 2.22, 2.80 and 371.4

**6. Are there federal matching requirements? If yes, please explain.**

No

**7. Is this a federally mandated program? If yes, please explain.**

No