

PROGRAM DESCRIPTION

Agriculture
Weights, Measures & Consumer Protection
Fuel Quality Program

HB Section(s): 6.105

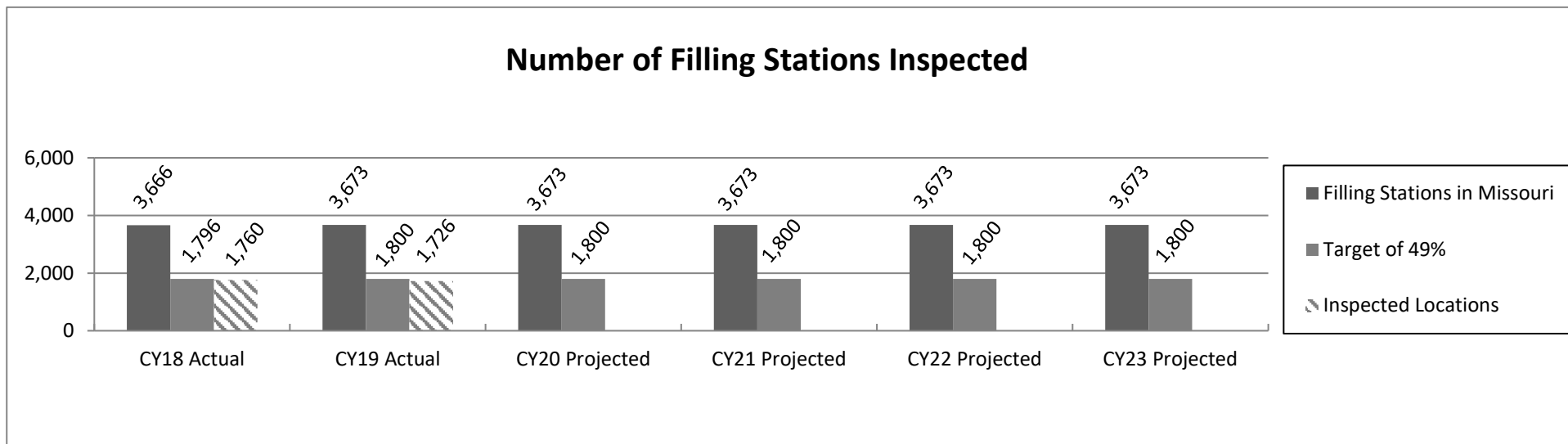
1a. What strategic priority does this program address?

Reach and empower more consumers

1b. What does this program do?

- Obtain and analyze samples of all petroleum products, fuel ethanol, and biodiesel sold, stored or offered for sale in Missouri
- Ensure all motor fuels and lubricants meet minimum quality standards
- Provide economic benefit to consumers and businesses by ensuring they receive quality fuels and lubricants at the least possible cost
- Participate in national consensus organizations such as ASTM International, SAE International, and the National Conference on Weights and Measures to ensure the uniform application of specifications and test methods for motor fuels and automotive products

2a. Provide an activity measure(s) for the program.



Note 1: Target number of filling stations inspected during a calendar year is 1,800 with a stretch of 1,813.

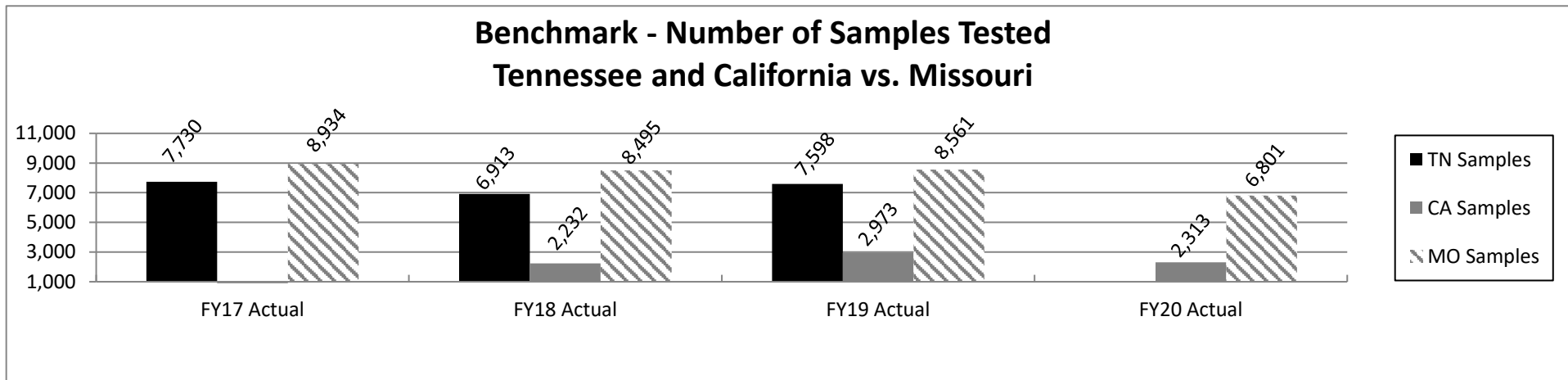
Note 2: Three Fuel Device Safety Inspectors cover the State of Missouri.

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2a. Provide an activity measure(s) for the program (continued).

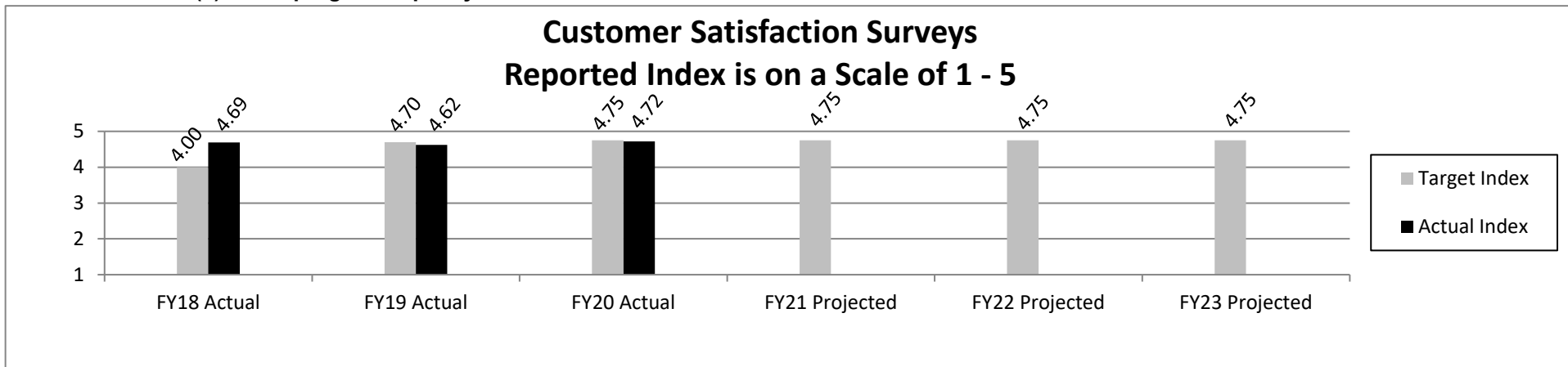


Note 1: California's FY17 & Tennessee's FY20 sample data was not available.

Note 2: Missouri and Tennessee are recognized throughout the United States as leaders in fuel quality.

Note 3: Missouri's FY20 decline in samples tested was due to closure of lab for HVAC replacement and COVID-19.

2b. Provide a measure(s) of the program's quality.



Note 1: During FY20, 1,317 surveys were mailed and 131 were returned. Return rate was 9.92%.

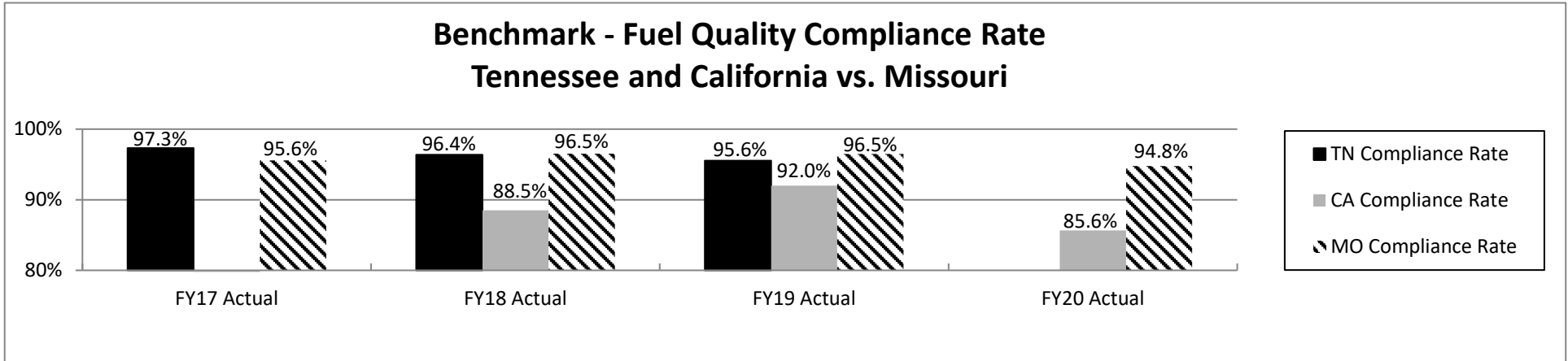
Note 2: Base target is 4.68 with a stretch of 4.75 in FY21 - FY23.

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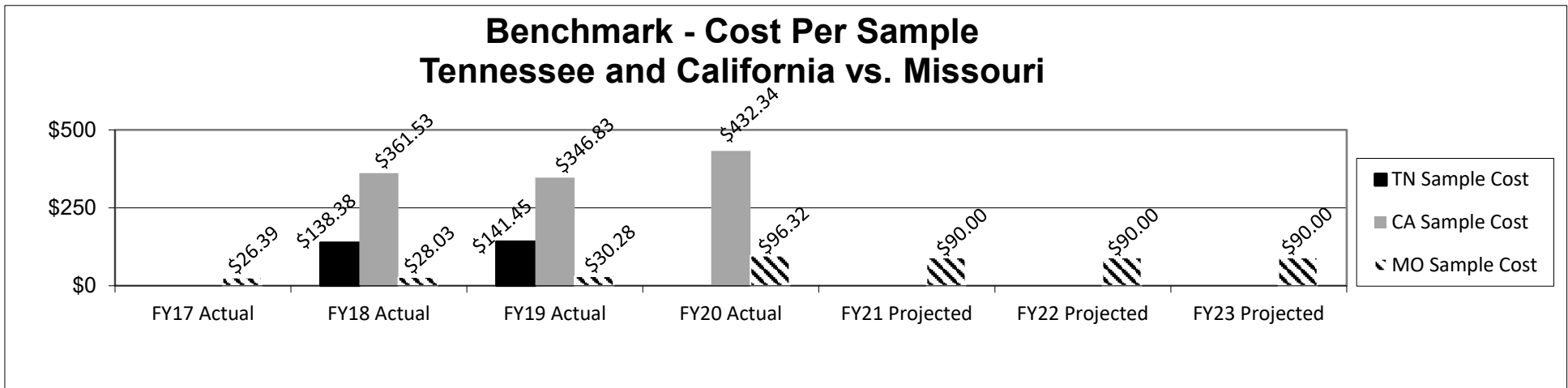
2c. Provide a measure(s) of the program's impact.



Note 1: Missouri's base target of random samples meeting minimum standards is 95.9% and the stretch target is 97.5% for FY21.

Note 2: California's FY17 and Tennessee's FY20 compliance data was not available.

2d. Provide a measure(s) of the program's efficiency.



Note 1: Benchmark data not available for: Tennessee in FY17 and FY20; California in FY17.

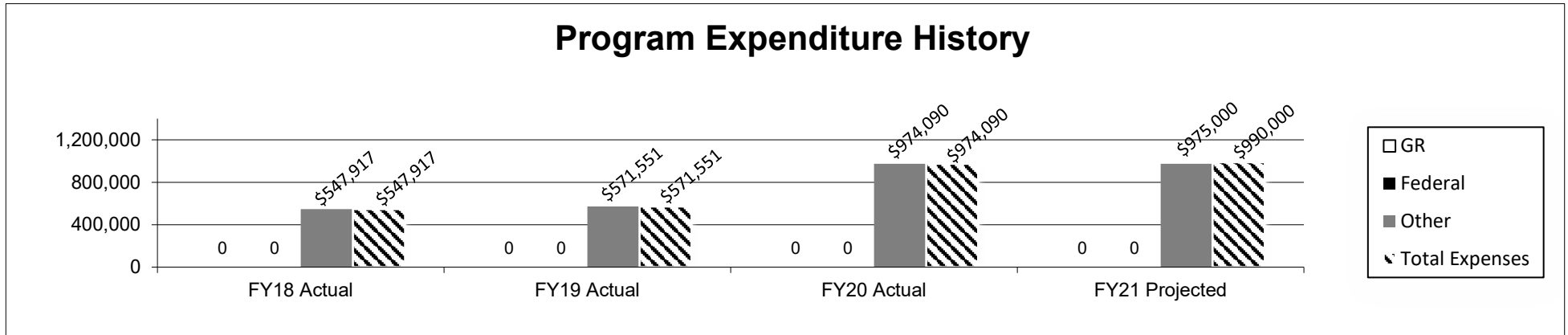
Note 2: Projected increases for MO are due to anticipated equipment purchases and new laboratory information management system.

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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



Note: FY20 & FY21 increased expenses due to replacing laboratory information management system and obsolete equipment.

4. What are the sources of the "Other " funds?

Petroleum Inspection Fees (0662)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 414.012 - 414.152 RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No