

PROGRAM DESCRIPTION

Department: Agriculture
Program: Grade A Milk Inspection and Rating
Program is found in the following core budget(s): State Milk Board

HB Section(s): 6.130

1a. What strategic priority does this program address? Empower More Dairy Farmers and Agribusinesses

1b. What does this program do?

This program is designed to ensure that Grade A milk produced or processed in Missouri is safe and wholesome. The Milk Board does this by inspecting grade A dairy farms, dairy processing facilities, and processed products utilizing federal guidelines to assure safe and high quality milk products and interstate trade. The U. S. Food and Drug Administration/Milk Safety Division provides oversight and guidelines to assure the free marketing of Missouri dairy farmers' raw milk for pasteurization as well as Grade A Missouri dairy processors' products. Consumers are safeguarded by strict adherence to federal Pasteurized Milk Ordinance standards. Labeling, product quality and integrity are assured by State Milk Board (SMB) oversight of National Labeling act requirements. SMB is the administrator of the milk inspection fee fund that finances the Grade A program. SMB performs FDA ratings that evaluate dairy farm and plant inspection programs and performs an additional FDA required regulatory evaluation that ensures state inspection services are performing at FDA and NCIMS approved standards.

2a. Provide an activity measure for the program.

In addition to the public health and safety of Missouri milk consumers, both in-state and out-of-state, the program serves:

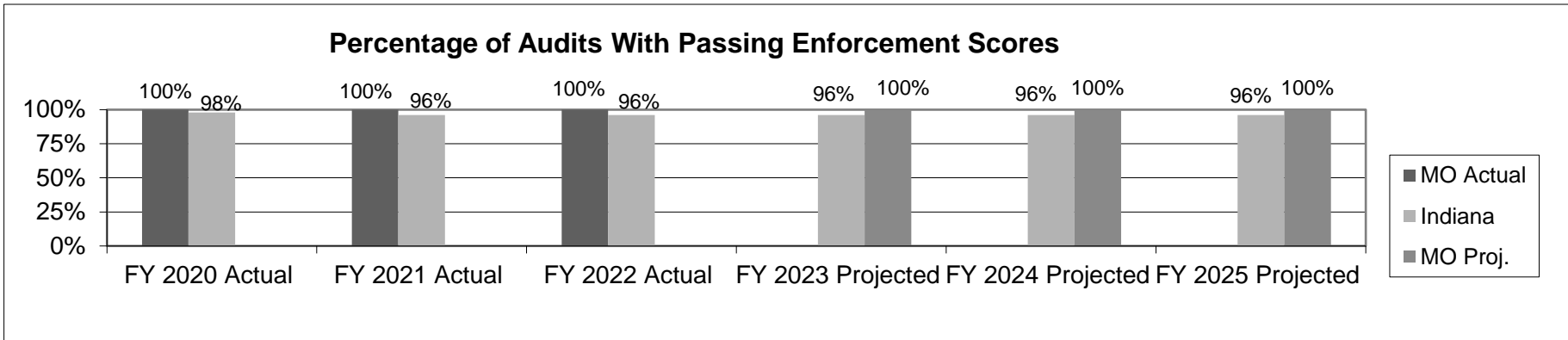
Grade A Inspection	FY 16	FY 17	FY 18	FY 19	FY20	FY21	FY22	FY23 Est.	FY24 Est.
Processing Plants	20	20	17	17	18	17	18	19	19
Non-IMS Wash Stations	10	10	9	6	9	10	9	9	9
Pasteurizers	27	25	22	22	23	22	24	26	26
Farms	809	752	670	567	525	462	418	360	310
Receiving Stations	7	7	5	6	5	2	2	2	2
BTU Ratings	18	23	13	26	12	19	10	23	12
Processing Plant & Receiving Station Surveys	13	10	7	7	3	8	12	11	11
Single Service Container Plant Surveys	15	15	14	14	13	13	13	13	13
Distributors				31	32	29	28	41	41

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2b. Provide a measure of the program's quality.

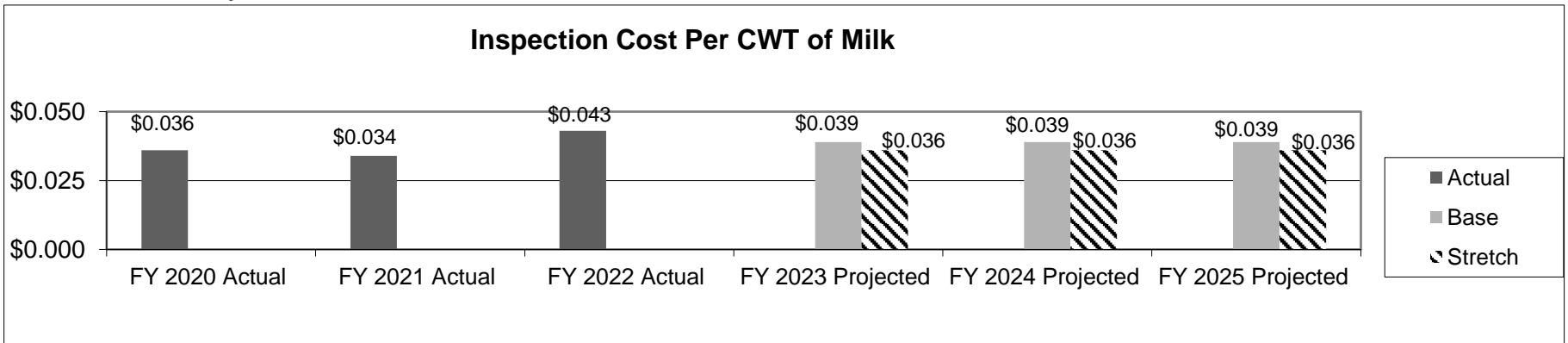


Milk Board audits help ensure access to markets for dairy producers and processing plants and provide assurance to consumers throughout the nation that Missouri milk products are wholesome and unadulterated.

2c. Provide an impact measure.

No food borne illnesses have been linked to milk or milk products under State Milk Board inspection.

2d. Provide an efficiency measure.



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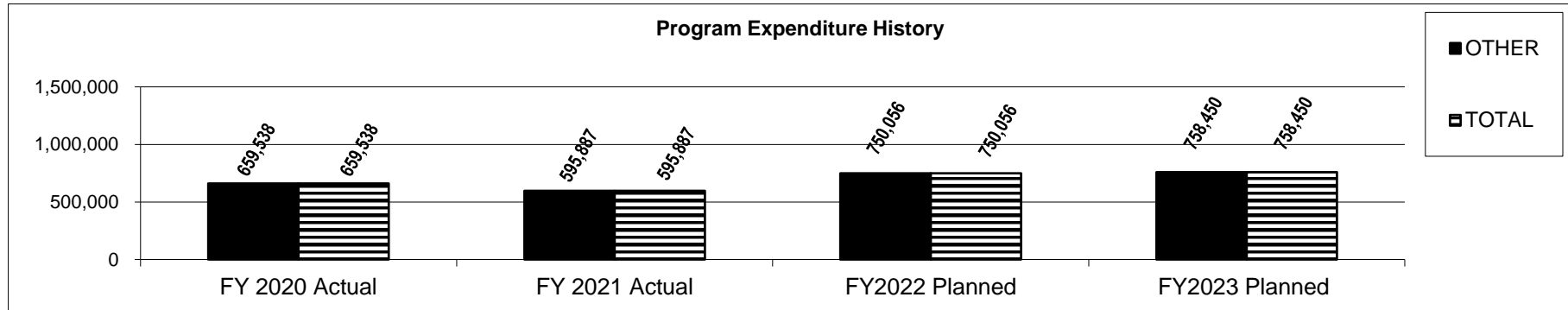
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year.



4. What are the sources of the "Other " funds?

Milk Inspection Fees (0645)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

The Missouri Fluid Milk Law is in sections 196.931 - 196.959 RSMo and requires that milk or milk products be inspected and approved by the state milk board before sale.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

Yes. The U.S. Food and Drug Administration requires adherence to federal milk safety standards in order to gain access to out-of-state markets.