Department: Agriculture
 HB Section(s):
 6.090

 Program: Grain Inspection Services
 Program is found in the following core budget(s): Grain Inspection Services

 1a. What strategic priority does this program address?
 Feed More through service and support of grain industry

 1b. What does this program do?
 •

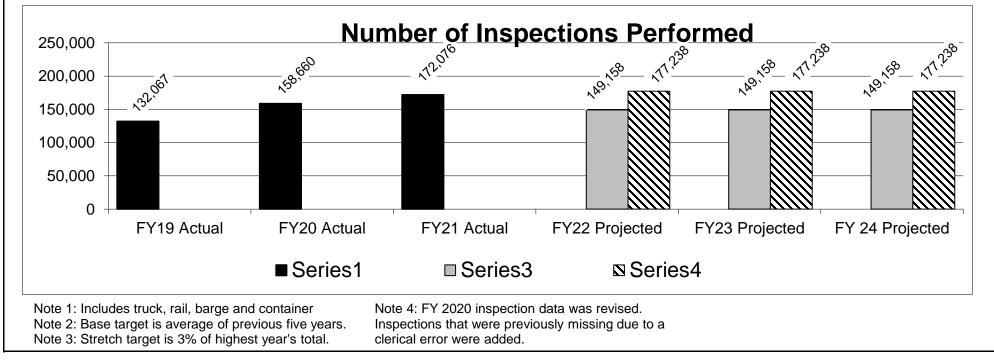
 •
 Facilitates grain trade domestically and internationally by providing grain grading and testing services that help ensure accurate pricing.

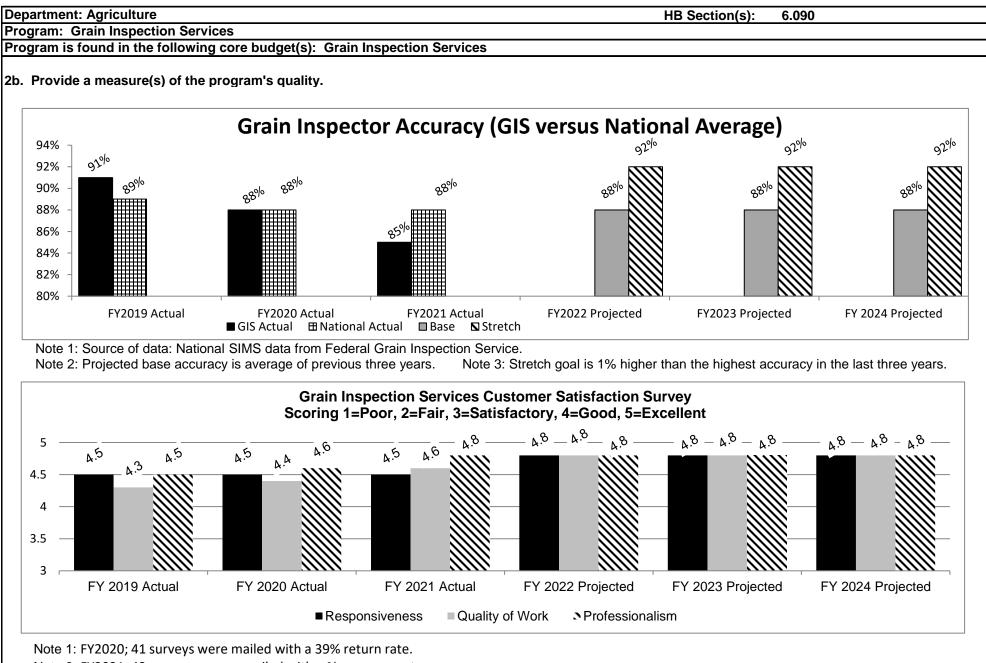
 •
 Provides official grain inspection services to Missouri grain companies upon demand, 24 hours a day, 7 days a week.

 •
 Authorized by USDA to provide and charge for these services throughout the State of Missouri and operates without the use of any general revenue.

 •
 Operates 3 field offices and 18 on-site labs throughout the State and serves over 50 grain loading operations on a routine basis.

### 2a. Provide an activity measure(s) for the program.



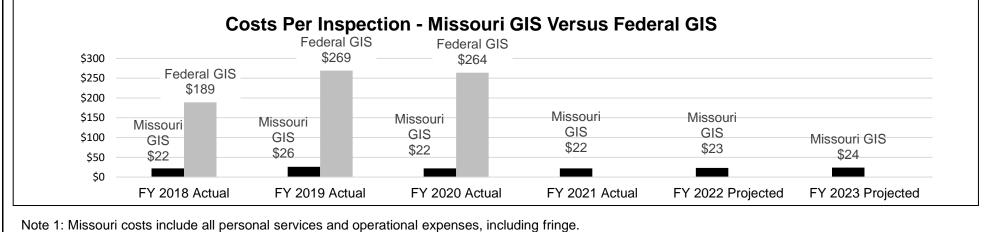


Note 2: FY2021; 42 surveys were e-mailed with a % response rate.

Department: Agriculture HB Section(s): 6.090 Program: Grain Inspection Services Program is found in the following core budget(s): Grain Inspection Services 2c. Provide a measure(s) of the program's impact. **Total Bushels of Grain Inspected** 381,528,253 381,528,253 381,528,253 500,000,000 352,844,440 310,169,570 326,961,542 326,961,542 400.000.000 274,416,380 326,961,542 300.000.000 200,000,000 100.000.000 0 FY 2022 Projected FY 2023 Pro ted Stretch Bushels Inspected FY 2019 Actual Al FY 2020 Actual ■ Actual Bushels Inspected FY 2021 Actual FY 2023 Projected Base Bushels Inspected

Note 1: Base target is average of previous four years. Note 2: Stretch target is 3% of highest year's total.

## 2d. Provide a measure(s) of the program's efficiency.



Note 2: FY2021 federal data will be available in summer of 2022.

Department: Agriculture	HB Section(s): 6.090			
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year.				
(Note: Amounts do not include fringe benefit costs.)				
Program Expenditure History         \$3,000,000 $$_{2},21,30^{1},30^{1},22,21,30^{1}$				□GR
1 <sup>301</sup> 1 <sup>301</sup>	2.95 <sup>1</sup> .95 <sup>1</sup>	462, <sup>704</sup> 162, <sup>70</sup>	* <sup>25,900,2</sup>	■Federal
\$3,000,000 \$2,500,000 \$2,500,000				■OTHER
\$2,000,000				∎TOTAL
\$1,500,000				
\$1,000,000				
\$500,000				
\$0				
FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Projected	
<ul> <li>4. What are the sources of the "Other" funds? Grain Inspection Fee Fund (0647)</li> <li>5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.) <ul> <li>State: RSMo 411.030</li> <li>Federal: U.S. Grain Standards Act (Public Law 103-156)</li> <li>Federal: U.S. Agricultural Marketing Act of 1946.</li> </ul> </li> </ul>				
6. Are there federal matching requirements? If yes, please explain.				
No.				
7. Is this a federally mandated program? If yes, please explain.				
<ul> <li>No. USDA is responsible for administering the U.S. Grain Standards Act and the U.S. Agricultural Marketing Act.</li> <li>In accordance with these acts, USDA designates or delegates those responsibilities to state departments of agricultural or private grain inspection agencies.</li> <li>USDA provides compliance and operational oversight of the official grain inspection system.</li> </ul>				

- Each official grain inspection agency must apply to USDA for re-designation every five years.
  Missouri's designation period began September 1, 2017 and runs through August 31, 2022.