

PROGRAM DESCRIPTION

Department: Agriculture

Program: Grain Inspection Services

Program is found in the following core budget(s): Grain Inspection Services

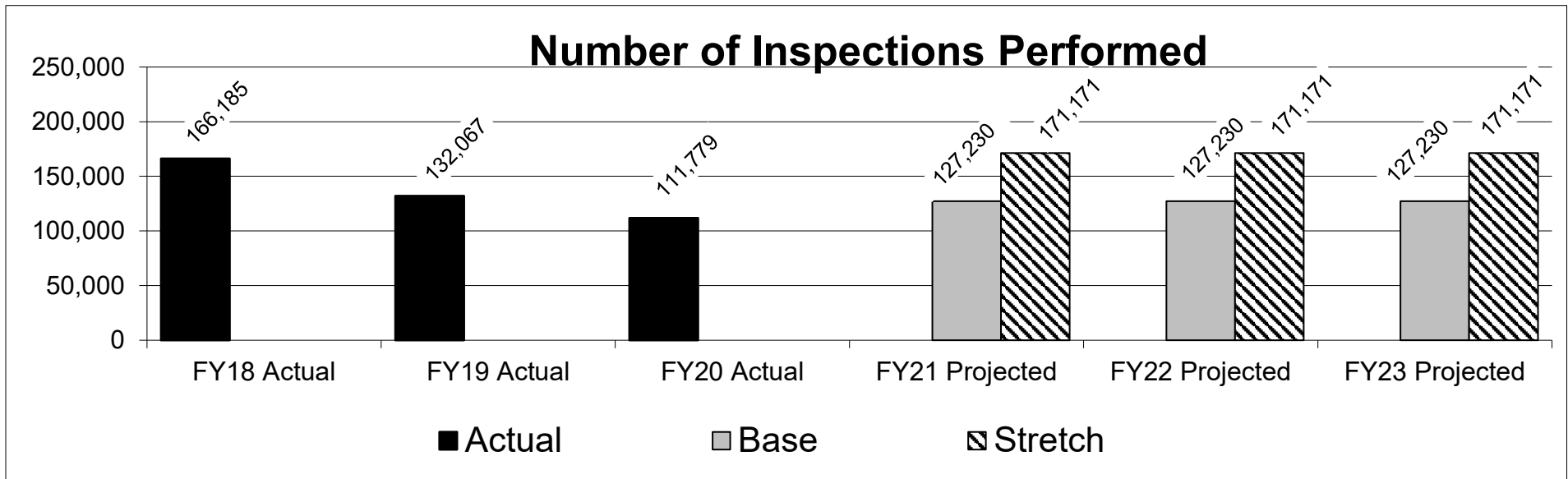
1a. What strategic priority does this program address?

Feed More through service and support of grain industry

1b. What does this program do?

- Facilitates grain trade domestically and internationally by providing grain grading and testing services that help ensure accurate pricing.
- Provides official grain inspection services to Missouri grain companies upon demand, 24 hours a day, 7 days a week.
- Authorized by USDA to provide and charge for these services throughout the State of Missouri and operates without the use of any general revenue.
- Operates 3 field offices and 18 on-site labs throughout the State and serves over 50 grain loading operations on a routine basis.

2a. Provide an activity measure(s) for the program.



Note 1: Includes truck, rail, barge and container
 Note 2: Base target is average of previous five years.
 Note 3: Stretch target is 3% of highest year's total.

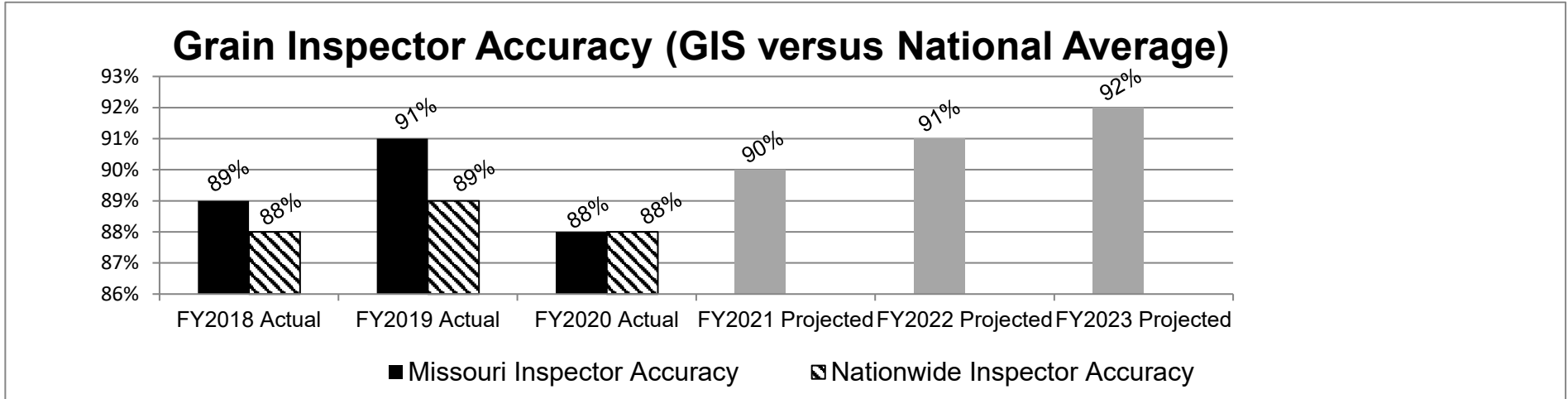
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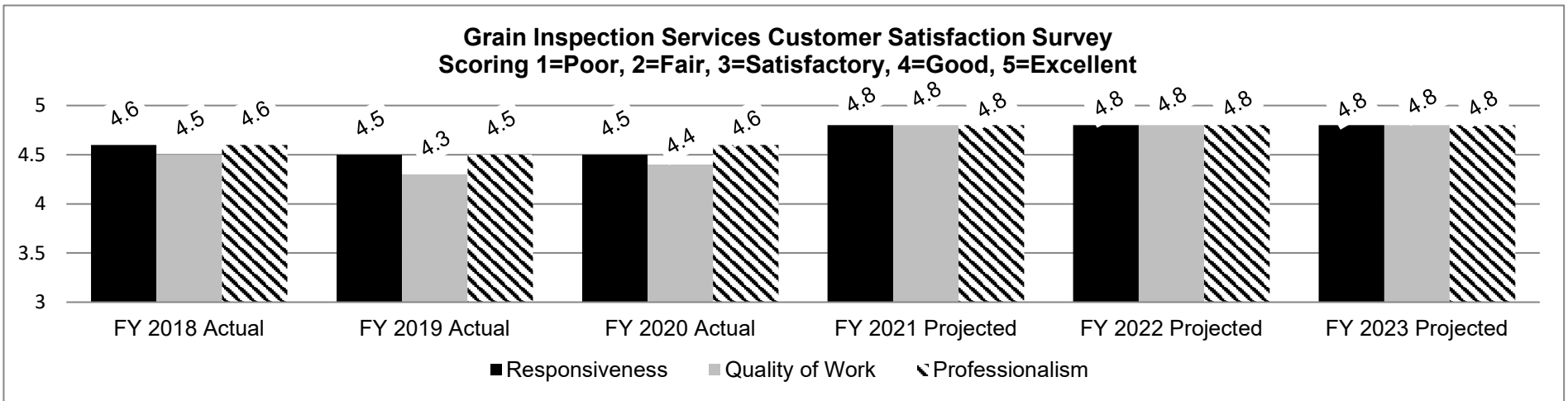
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2b. Provide a measure(s) of the program's quality.



Note 1: Source of data: National SIMS data from Federal Grain Inspection Service.

Note 2: Projected accuracy is average of previous three years.



Note 1: FY2019; 41 surveys were mailed with a 66% return rate.

Note 2: FY2020; 41 surveys were mailed with a 39% return rate.

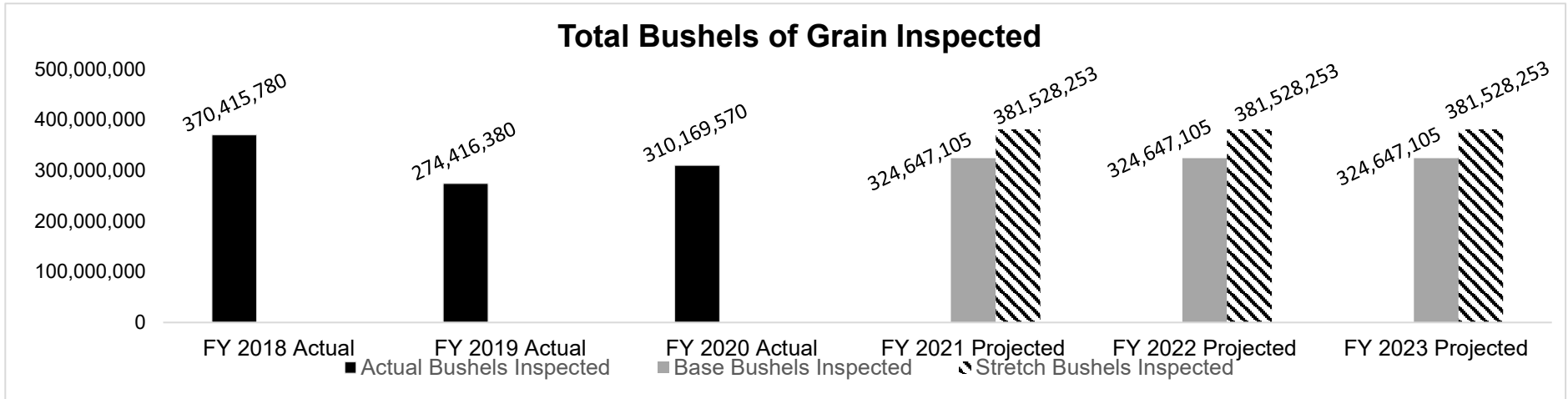
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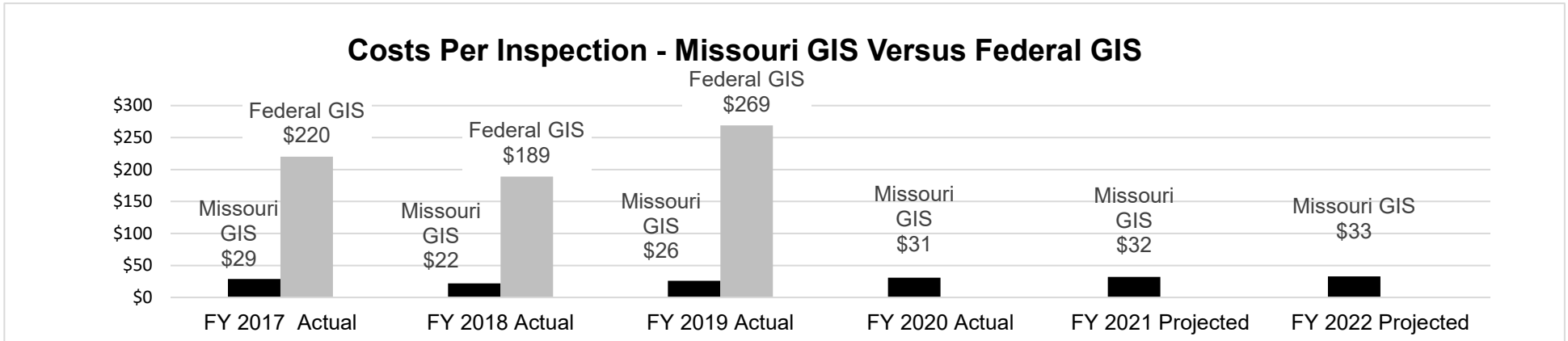
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2c. Provide a measure(s) of the program's impact.



Note 1: Base target is average of previous four years.
 Note 2: Stretch target is 3% of highest year's total.

2d. Provide a measure(s) of the program's efficiency.



Note 1: Missouri costs include all personal services and operational expenses, including fringe.
 Note 2: FY2020 federal data will be available in summer of 2021.

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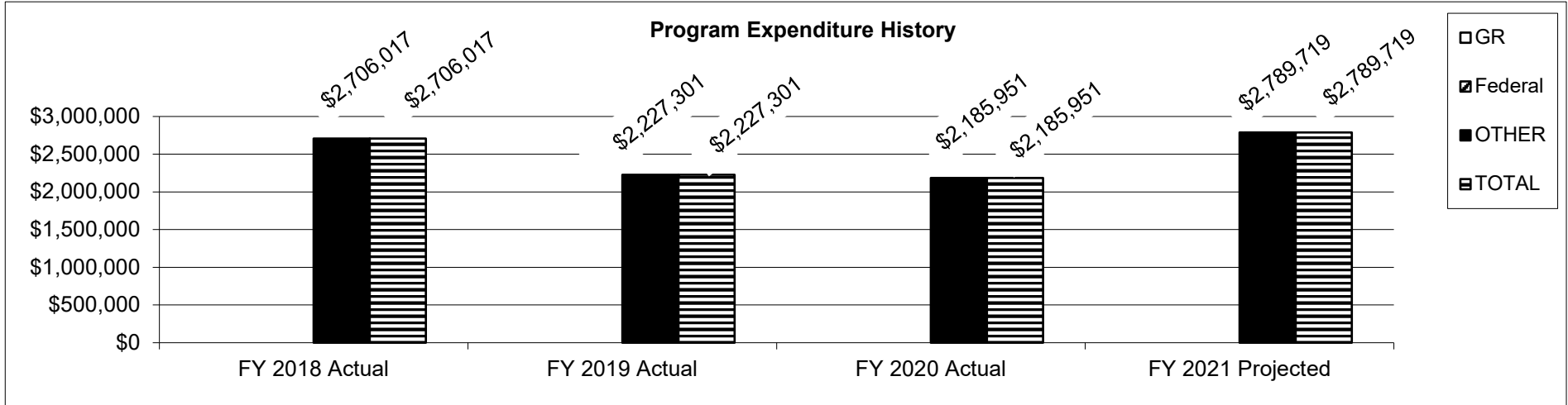
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year.

(Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other" funds?

Grain Inspection Fee Fund (0647)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

- State: RSMo 411.030
- Federal: U.S. Grain Standards Act (Public Law 103-156)
- Federal: U.S. Agricultural Marketing Act of 1946.

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

- No. USDA is responsible for administering the U.S. Grain Standards Act and the U.S. Agricultural Marketing Act.
- In accordance with these acts, USDA designates or delegates those responsibilities to state departments of agricultural or private grain inspection agencies.
- USDA provides compliance and operational oversight of the official grain inspection system.
- Each official grain inspection agency must apply to USDA for re-designation every five years.
- Missouri's designation period began September 1, 2017 and runs through August 31, 2022.