

PROGRAM DESCRIPTION

Department: Agriculture

HB Section(s): 6.105

Program Name: Device & Commodity Large Scale Inspection Program

Program is found in the following core budget(s): Weights, Measures and Consumer Protection

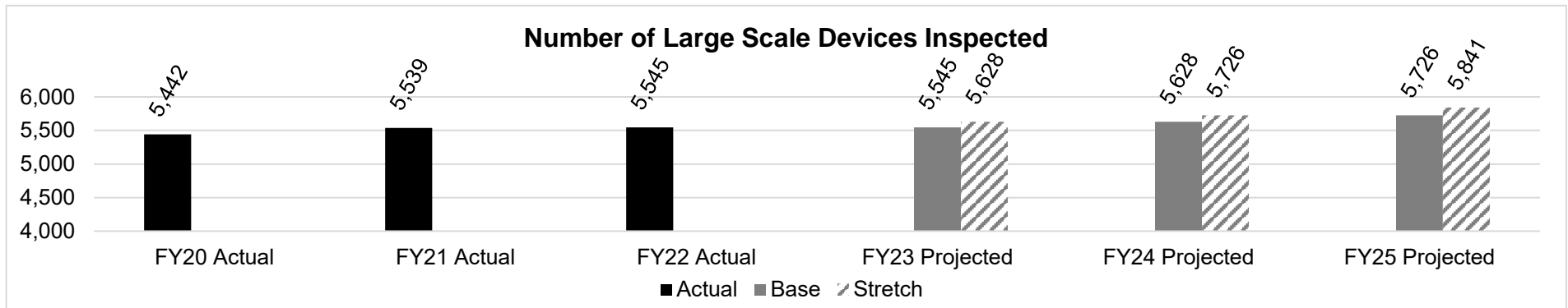
1a. What strategic priority does this program address?

Reach more consumers to promote and protect agriculture.

1b. What does this program do?

- o Provide equity in the marketplace by ensuring accuracy of weighing and measuring devices greater than 1,000 lbs capacity. These devices are typically found at grain elevators, rock quarries, fertilizer plants, livestock auctions, landfills, recycling centers, fescue seed buying stations, etc.
- o Provide a highly trained workforce by maintaining inspector certifications.
- o Work in cooperation with the National Conference on Weights and Measures (NCWM) to ensure Missouri is represented when setting national standards in NIST Handbooks 44, 130, and 133. These handbooks are referenced by State law.

2a. Provide an activity measure for the program.



Note: Base of 5545 with a projected stretch goal of 1.5% for FY23 and 1.75% projected for FY24.

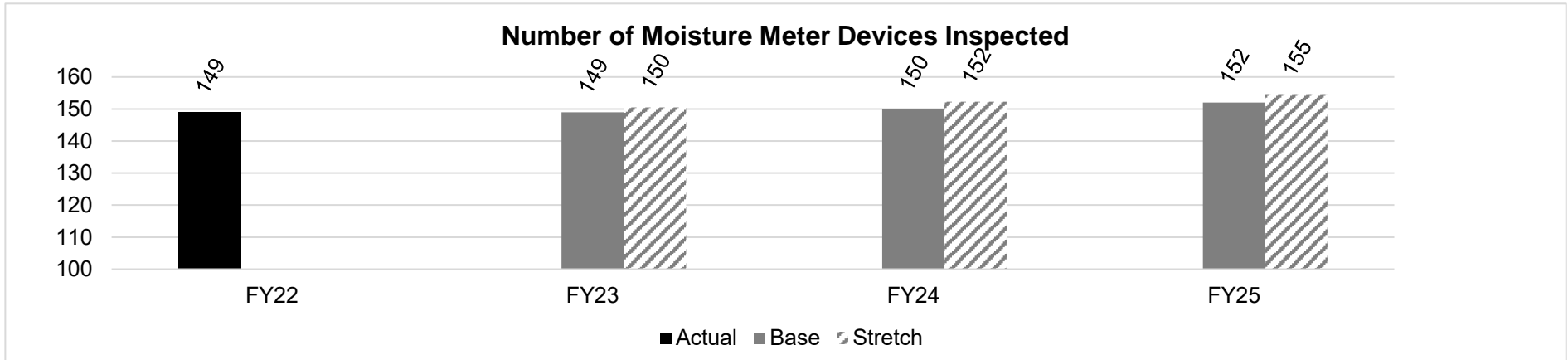
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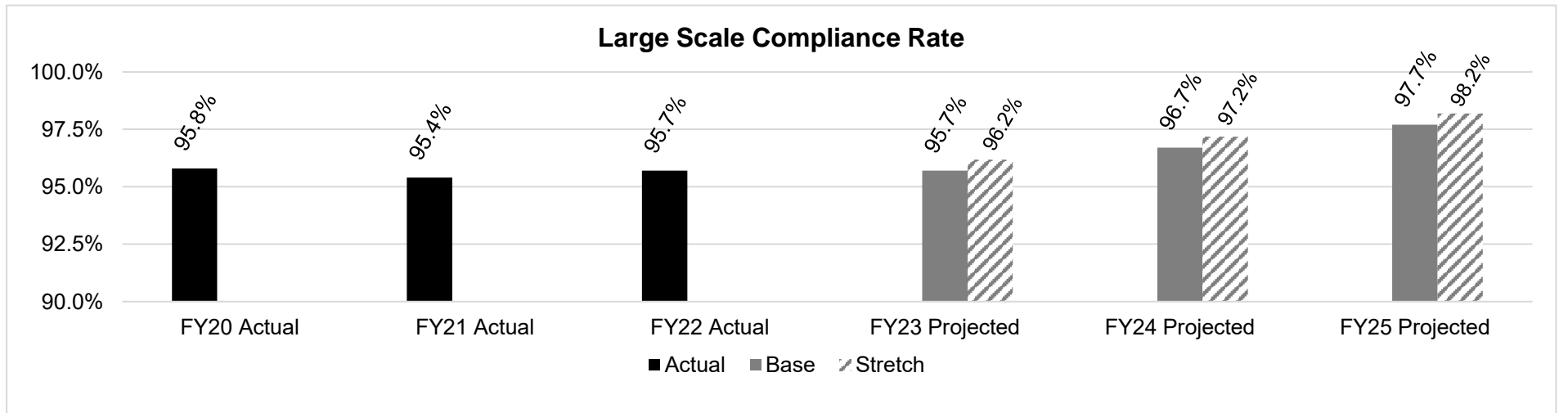
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Note: Base is 149 with a projected stretch goal of 1% for FY23 and 1.50% for FY24

Note: FY22 was the first year the Large Scale Staff began inspecting these devices.

2b. Provide a measure of the program's quality.



Note: Base of 95.7% with a projected stretch goal of .005% for FY23, FY24 and FY25.

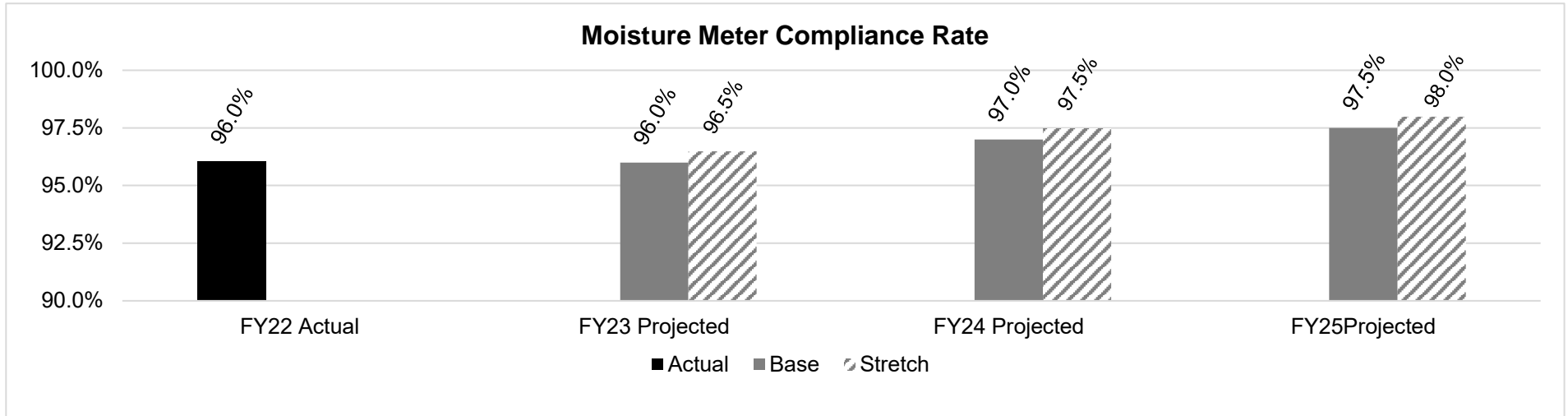
PROGRAM DESCRIPTION

Department: **Agriculture**

HB Section(s): **6.105**

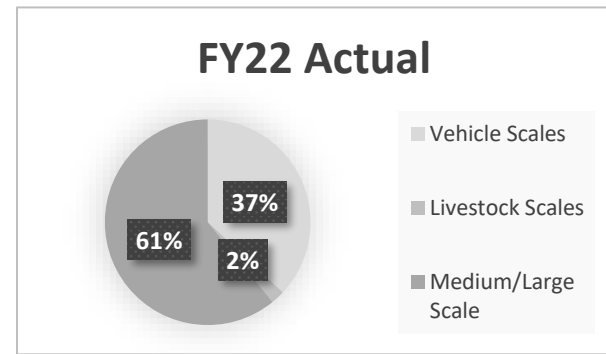
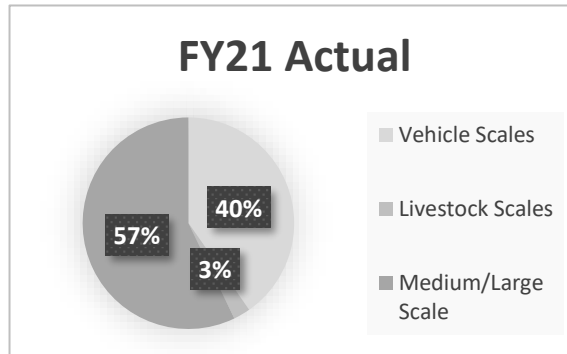
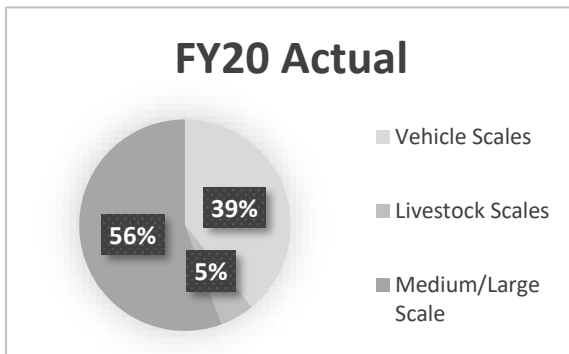
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Note: Base of 96.0% with a projected stretch target of 1% for FY23 1.50% for FY24, and 1.75% for FY25.

2c. Provide a measure(s) of the program's impact.



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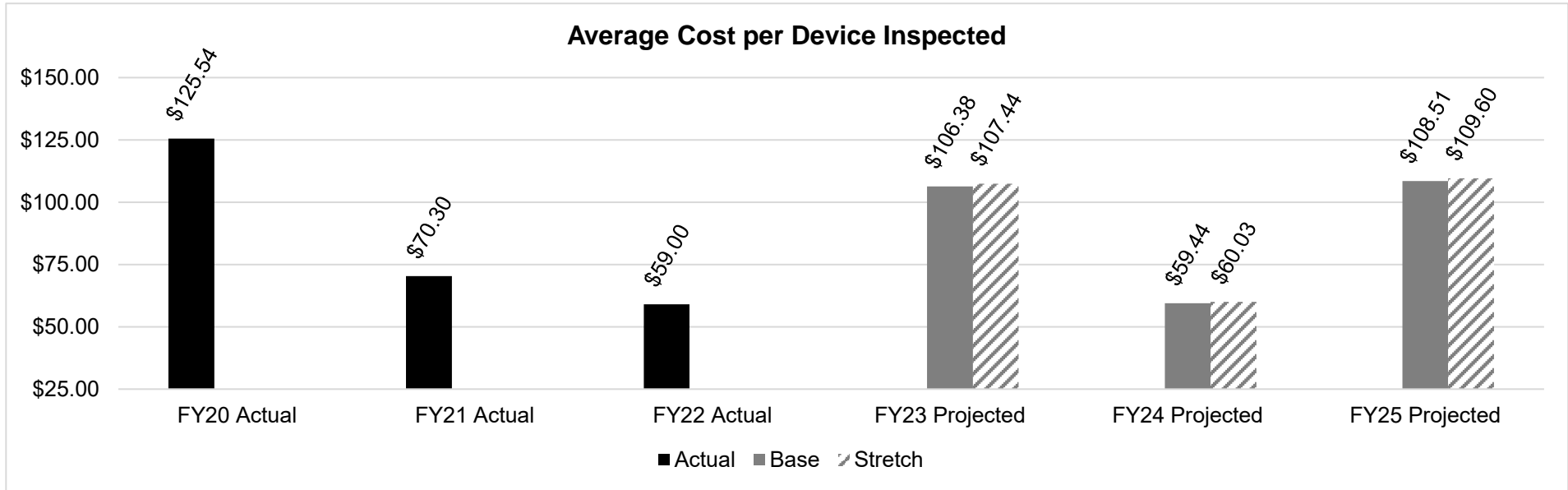
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2d. Provide a measure(s) of the program's efficiency.



Note: Base of \$106.38 with a projected stretch goal of 2% for FY23, FY24 and FY25.

Cost fluctuations are due to large scale truck purchases every other year

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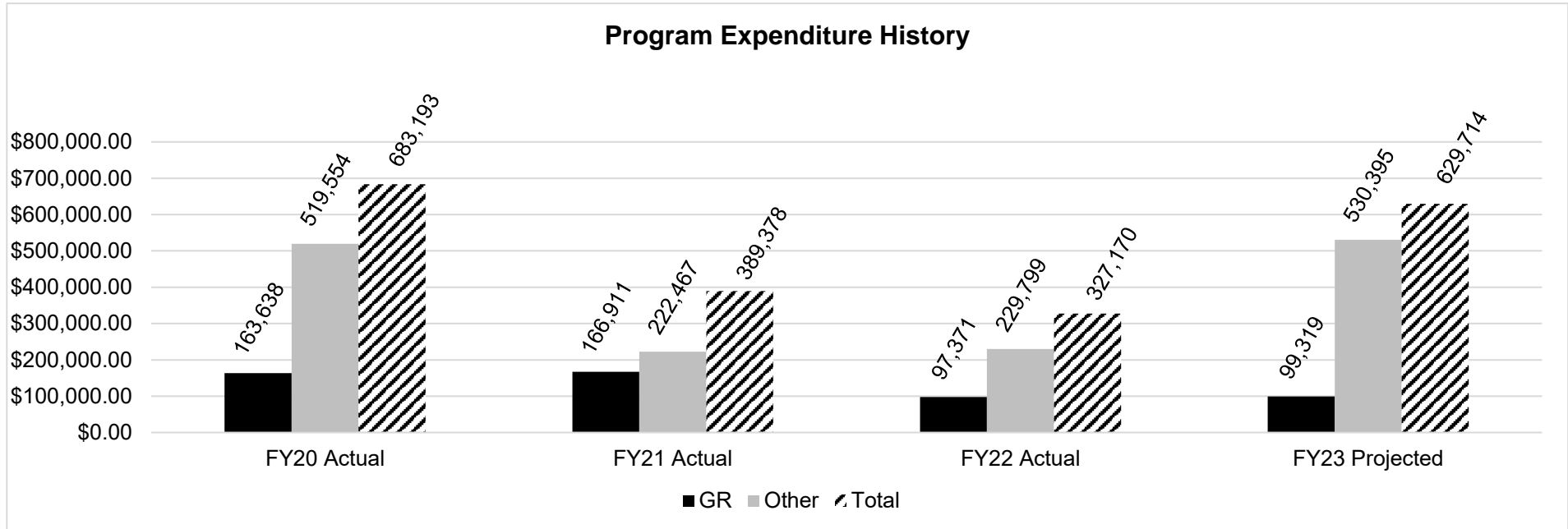
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3. Provide actual expenditures for the prior three fiscal years; planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



Note: Large scale trucked was purchased in FY20 which increased expense total for that fiscal year.

4. What are the sources of the "Other " funds?

Ag Protection Fund (0970)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 413.005 to 413.229 RSMo.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No