

PROGRAM DESCRIPTION

Department: Agriculture
Program: Missouri State Fair
Program is found in the following core budget(s): Missouri State Fair

HB Section(s): 6.115 & 6.120

	State Fair	Equipment Replacement	TOTAL
GR	0	0	0
FEDERAL	0	0	0
OTHER	5,395,969	165,962	5,561,931
TOTAL	5,395,969	165,962	5,561,931

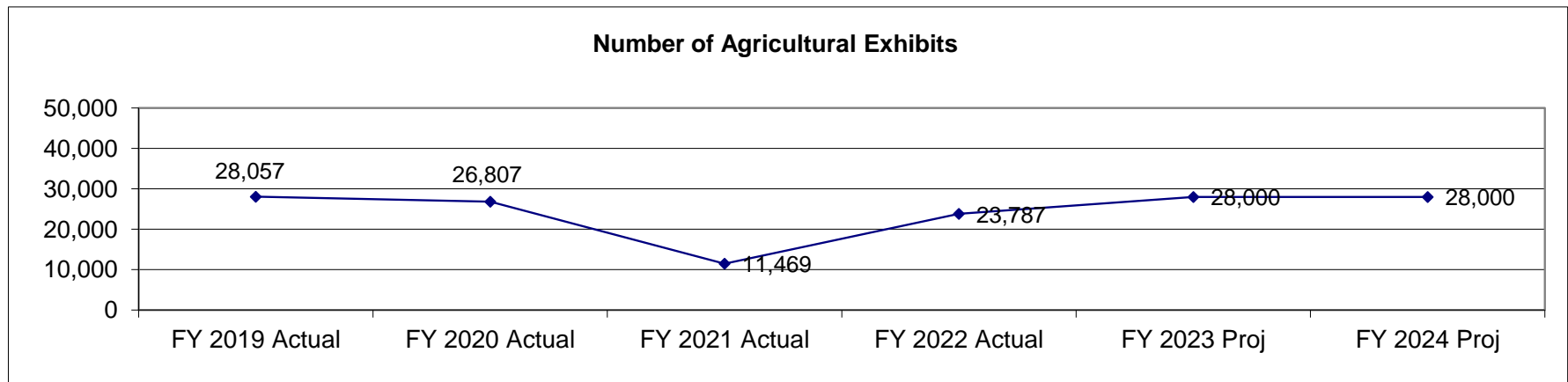
1a. What strategic priority does this program address?

- To promote Missouri Agriculture
- To encourage youth participation in agriculture activities

1b. What does this program do?

- This program is designed to showcase and inspire the best in Missouri agriculture, agri-business, domestic arts, and fine arts through competition and educational experiences since the first Missouri State Fair in 1901.
- To offer quality entertainment.
- To reaffirm and familiarize the state's population with agriculture as more people relocate to urban and suburban areas.
- To blend agriculture, education, value, and top-name entertainment at an affordable price.

2a. Provide an activity measure for the program.



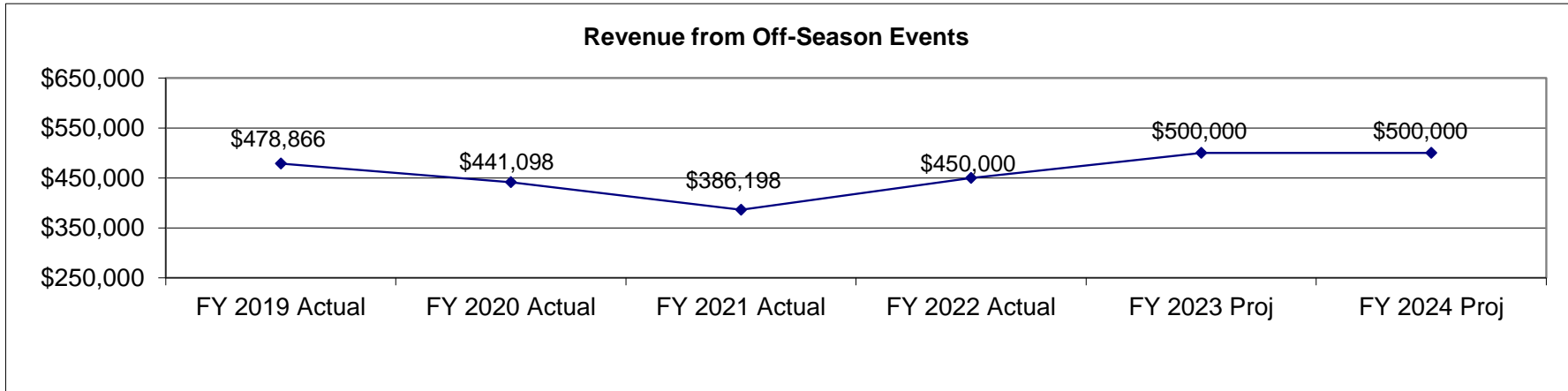
NOTE 1: FY2021 exhibitions were low since the Missouri State Fair was downsized to a Missouri Youth Livestock Show in August 2020 due to COVID-19.

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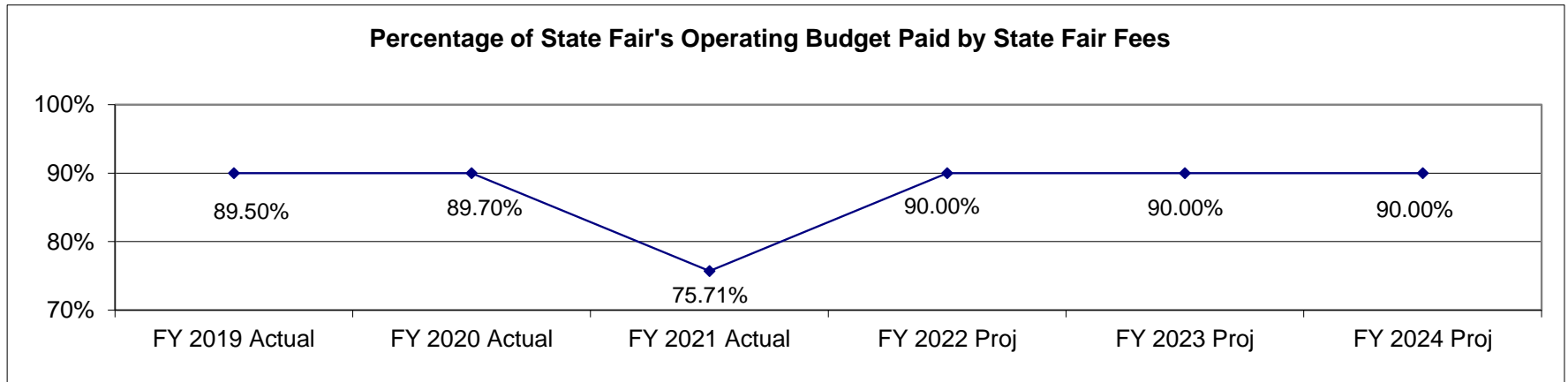
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2a. Provide an activity measure for the program (continued).



2b. Provide a measure of the program's efficiency measure.



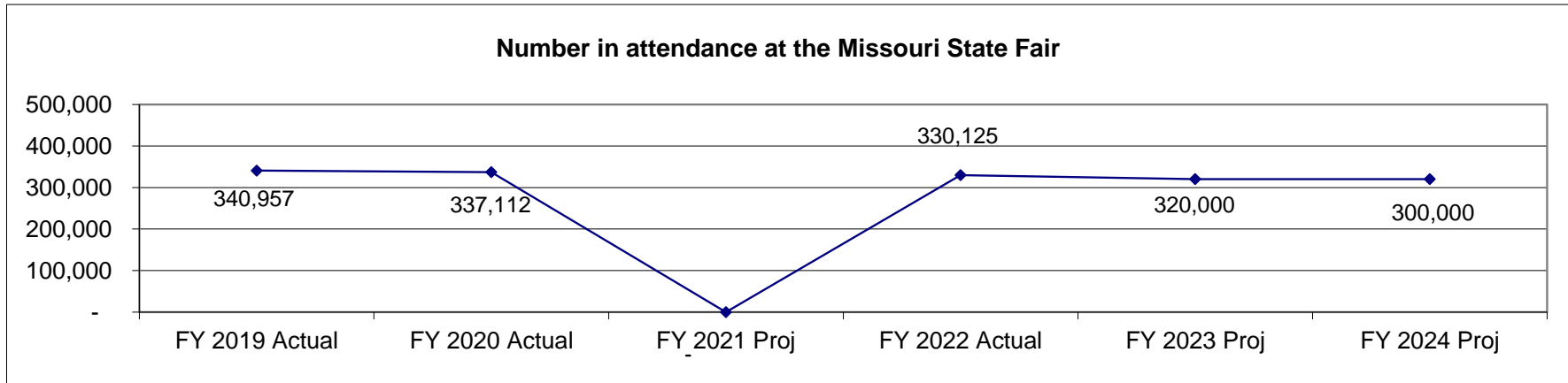
NOTE 2: A one-time FY21 supplemental GR transfer of \$1,600,000 was necessary to support operational expenses to offset fee revenue loss due to COVID-19.

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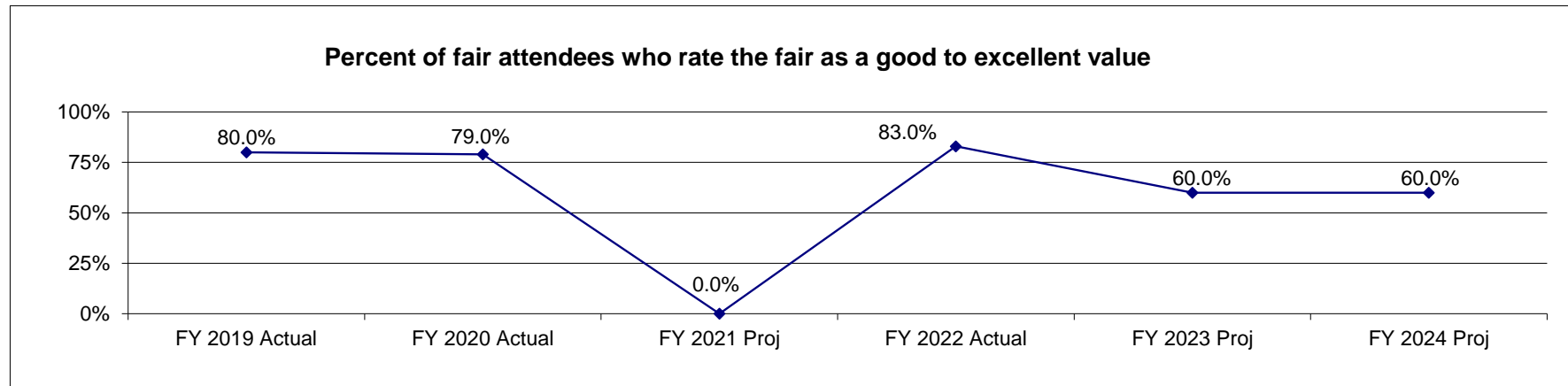
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2c. Provide a measure of the program's impact.



NOTE 3: Official attendance was not taken in FY21 for the Youth Livestock Show in August 2020.

2d. Provide a measure of the program's quality.



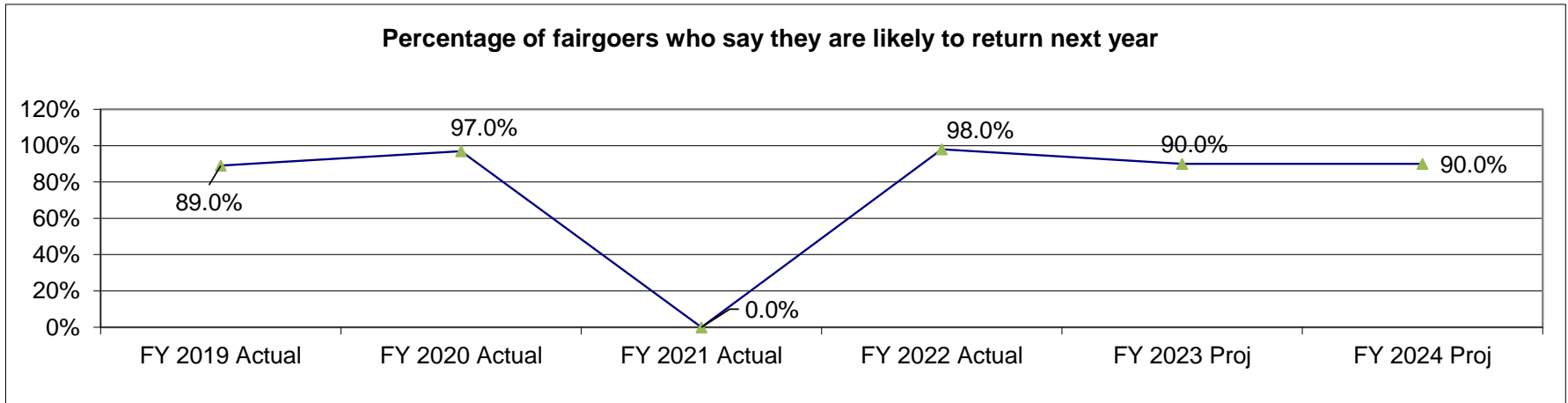
NOTE 4: A survey was not completed in FY21 for the Youth Livestock Show in August 2020.

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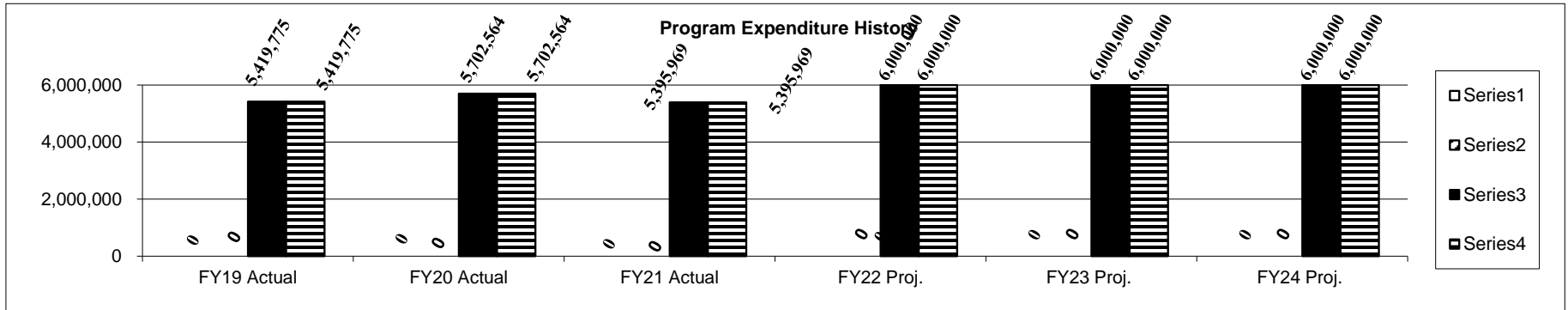
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2d. Provide a measure of the program's quality (continued).



NOTE 5: A survey was not completed in FY21 for the Youth Livestock Show in August 2020.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year.



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4. What are the sources of the "Other " funds? <ul style="list-style-type: none">• State Fair Fees (0410)• State Fair Trust (0951)	
5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.) <ul style="list-style-type: none">• 413.015, 414.032, 414.052, 414.072, 414.073, 416.415, 323.020, 266.355, 265.289, 265.497, 196.313, RSMo(2000)	
6. Are there federal matching requirements? If yes, please explain. <ul style="list-style-type: none">• No	
7. Is this a federally mandated program? If yes, please explain. <ul style="list-style-type: none">• No	