

**PROGRAM DESCRIPTION**

**Department: Agriculture**

**HB Section(s): 6.115 & 6.120**

**Program: Missouri State Fair**

**Program is found in the following core budget(s): Missouri State Fair**

	State Fair	Equipment Replacement	TOTAL
<b>GR</b>	510,246	250,000	760,246
<b>FEDERAL</b>	0	0	0
<b>OTHER</b>	5,375,767	165,962	5,541,729
<b>TOTAL</b>	5,886,013	415,962	6,301,975

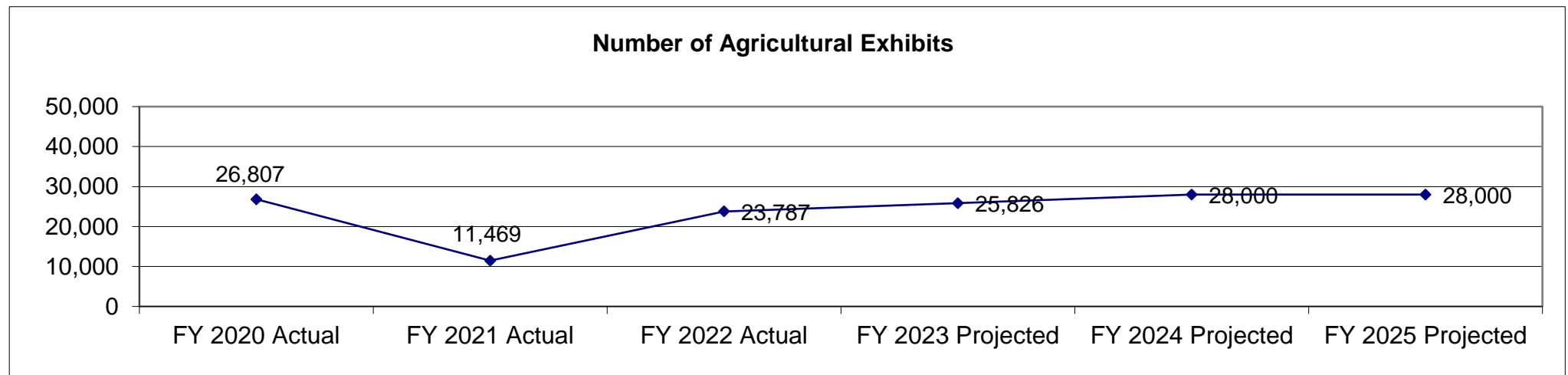
**1a. What strategic priority does this program address?**

- To promote Missouri Agriculture
- To encourage youth participation in agriculture activities

**1b. What does this program do?**

- This program is designed to showcase and inspire the best in Missouri agriculture, agri-business, domestic arts, and fine arts through competition and educational experiences since the first Missouri State Fair in 1901.
- To offer quality entertainment.
- To reaffirm and familiarize the state's population with agriculture as more people relocate to urban and suburban areas.
- To blend agriculture, education, value, and top-name entertainment at an affordable price.

**2a. Provide an activity measure for the program.**



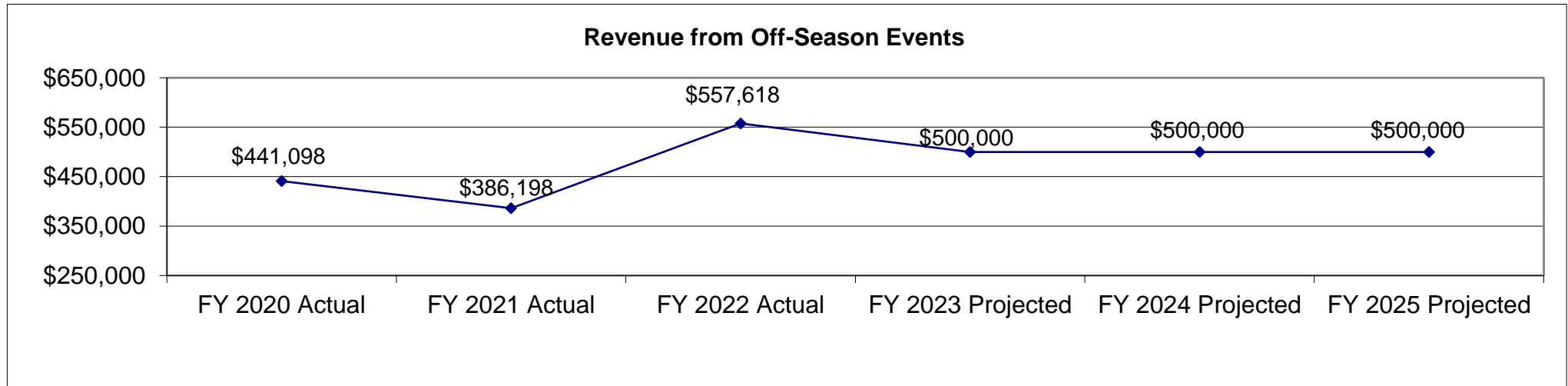
NOTE 1: FY2021 exhibitions were low since the Missouri State Fair was downsized to a Missouri Youth Livestock Show in August 2020 due to COVID-19.

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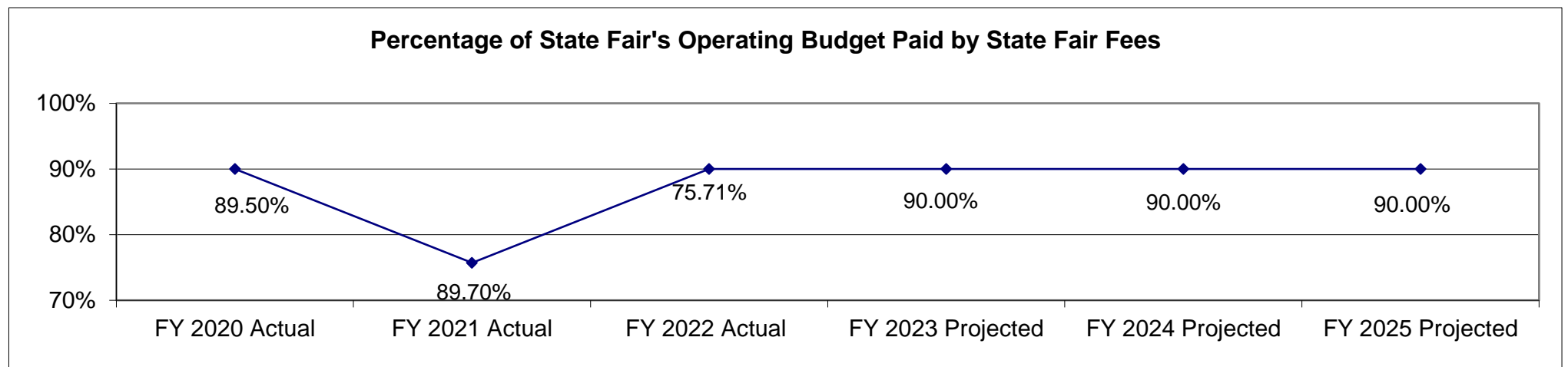
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2a. Provide an activity measure for the program (continued).



2b. Provide a measure of the program's efficiency measure.



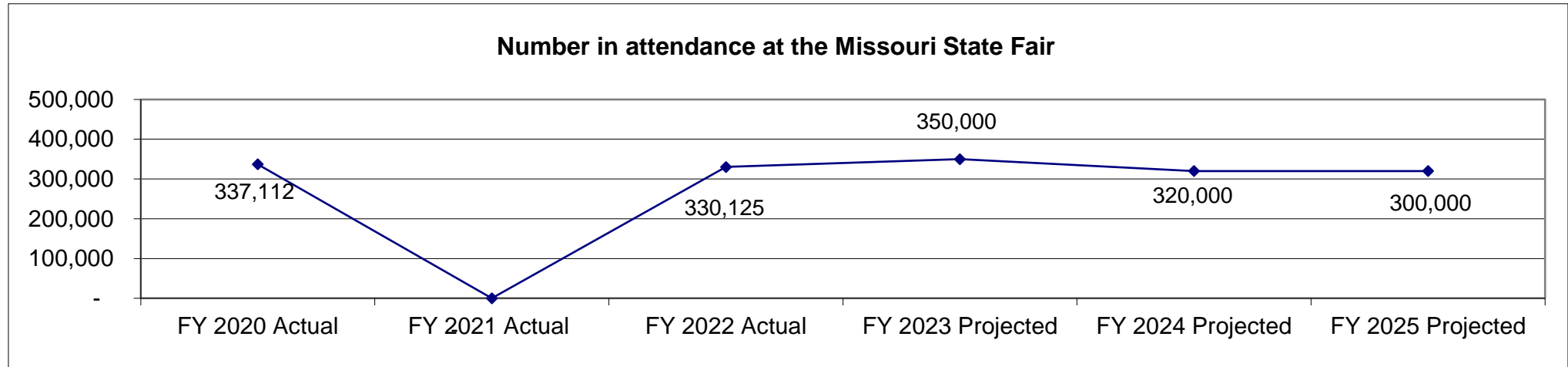
NOTE 2: A one-time FY21 supplemental GR transfer of \$1,600,000 was necessary to support operational expenses to offset fee revenue loss due to COVID-19.

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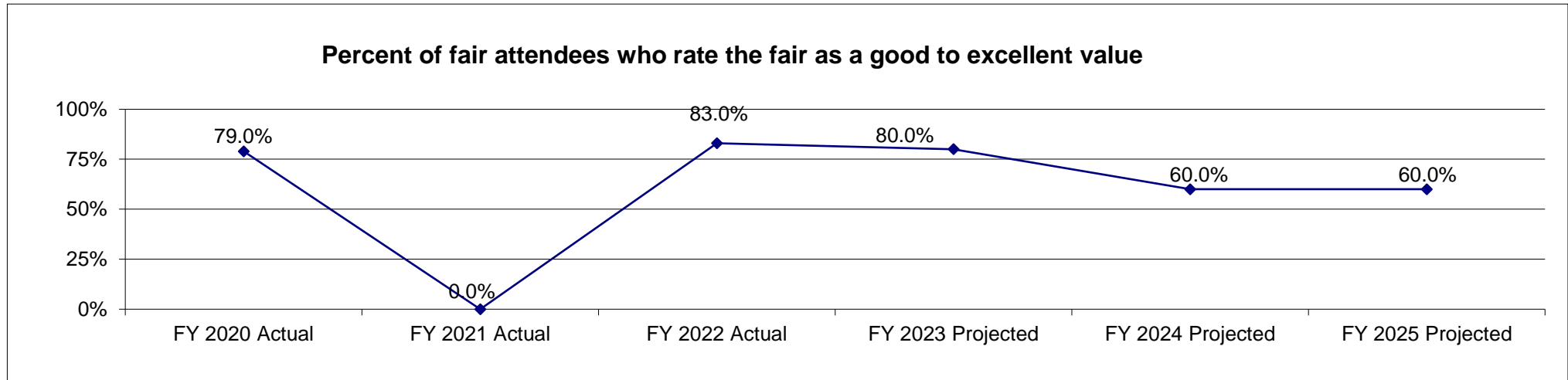
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2c. Provide a measure of the program's impact.



NOTE 3: Official attendance was not taken in FY21 for the Youth Livestock Show in August 2020.

2d. Provide a measure of the program's quality.



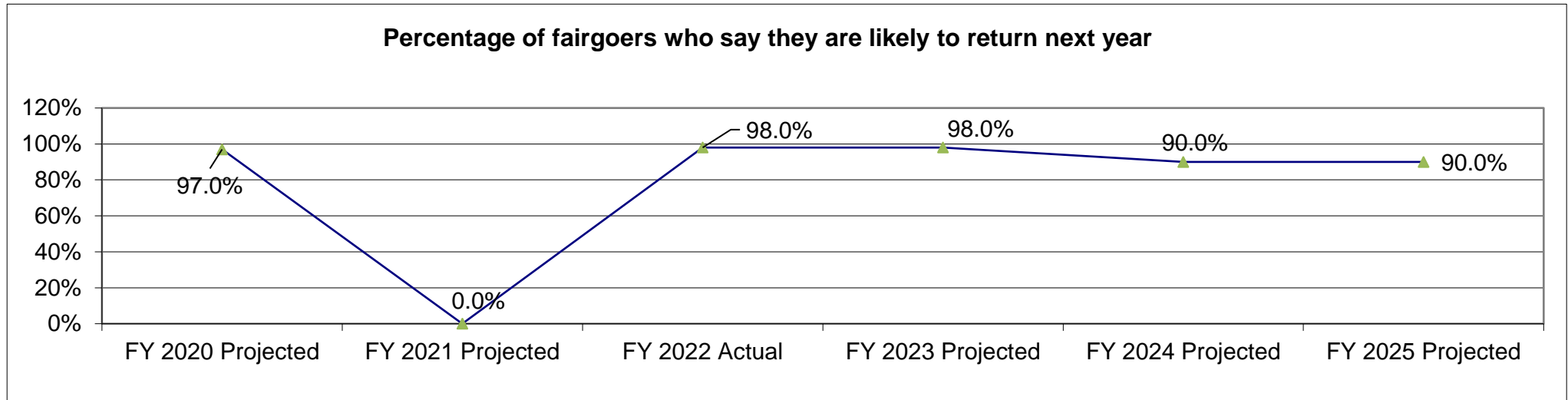
NOTE 4: A survey was not completed in FY21 for the Youth Livestock Show in August 2020.

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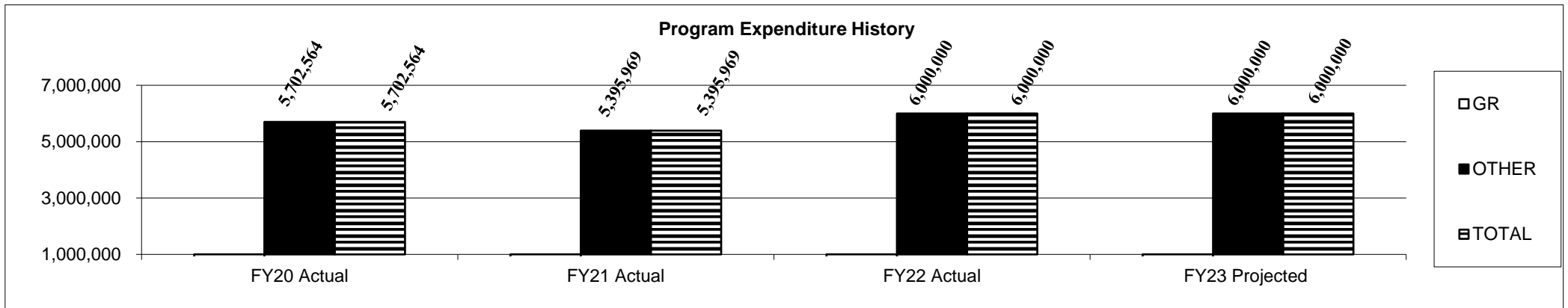
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2d. Provide a measure of the program's quality (continued).



3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year.



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**4. What are the sources of the "Other " funds?**

- State Fair Fees (0410)
- State Fair Trust (0951)
- Agriculture Protection Fund (0970)

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

- 413.015, 414.032, 414.052, 414.072, 414.073, 416.415, 323.020, 266.355, 265.289, 265.497, 196.313, RSMo(2000)

**6. Are there federal matching requirements? If yes, please explain.**

- No

**7. Is this a federally mandated program? If yes, please explain.**

- No