1a. What strategic priority does this program address?
   - Empower More Agricultural Producers

1b. What does this program do?
   - This program is designed to provide Missouri tax credits to encourage producer investment into new generation processing entities that will process Missouri agricultural commodities and products into value-added goods, provide substantial benefits to Missouri’s agricultural producers, and create jobs for Missourians
   - Tax credit amounts that may be issued to a producer member investing in an eligible entity will be the lesser of: (1) 50% of members cash investment (2) $15,000 (3) Producer members’ pro-rata of the maximum amount of tax credits allocated to the project

2a. Provide an activity measure(s) for the program.

![Clients served chart]

<table>
<thead>
<tr>
<th>Year</th>
<th>Projected</th>
<th>Actual</th>
<th>Base</th>
<th>Stretch</th>
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<td>571</td>
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<td>750</td>
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<tr>
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<tr>
<td>FY 2021</td>
<td>1,500</td>
<td>1,000</td>
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</table>
PROGRAM DESCRIPTION

Department: Agriculture
Program Name: New Generation Cooperative Incentive Tax Credit Program
Program is found in the following core budget(s): MASBDA

2b. Provide a measure(s) of the program’s quality.

Performance Questionnaire

<table>
<thead>
<tr>
<th>FY16</th>
<th>FY17</th>
<th>FY18 (Actual)</th>
<th>FY19^ (Projected)</th>
<th>FY20 (Projected)</th>
<th>FY21 (Projected)</th>
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<td>4.2</td>
<td>4.5</td>
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</tr>
</tbody>
</table>

*Quality of Work = Competency of staff and service provided
*Use of Time = ease of completion of application
*Communication = Written and verbal communication between staff and participants
*Personal Conduct = Professionalism of staff
*Impact = Value added to their business

^FY19 First Year for Survey

1= Poor  2= Fair  3=Satisfactory  4= Good  5= Excellent

*FY19 will be the first time reporting this value.
PROGRAM DESCRIPTION

Department: Agriculture
Program Name: New Generation Cooperative Incentive Tax Credit Program
Program is found in the following core budget(s): MASBDA

2c. Provide a measure(s) of the program’s impact.

2d. Provide a measure(s) of the program’s efficiency.
**Program Description**

**Department:** Agriculture  
**Program Name:** New Generation Cooperative Incentive Tax Credit Program  
**Program is found in the following core budget(s):** MASBDA

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. *(Note: Amounts do not include fringe benefit costs.)*

![Program Expenditure History Chart]

4. What are the sources of the "Other" funds?
   - Agriculture Development Fund (0904), Single-Purpose Animal Facilities Loan Guarantee Fund (0409), and other non-state funds

5. What is the authorization for this program, i.e., federal or state statute, etc.? *(Include the federal program number, if applicable.)*
   - 348.432 RSMo

6. Are there federal matching requirements? *(If yes, please explain.)*
   - No

7. Is this a federally mandated program? *(If yes, please explain.)*
   - No