

**PROGRAM DESCRIPTION**

**Department: Agriculture**

**HB Section(s): 6.100**

**Program: Pesticide Control**

**Program is found in the following core budget(s): Plant Industries**

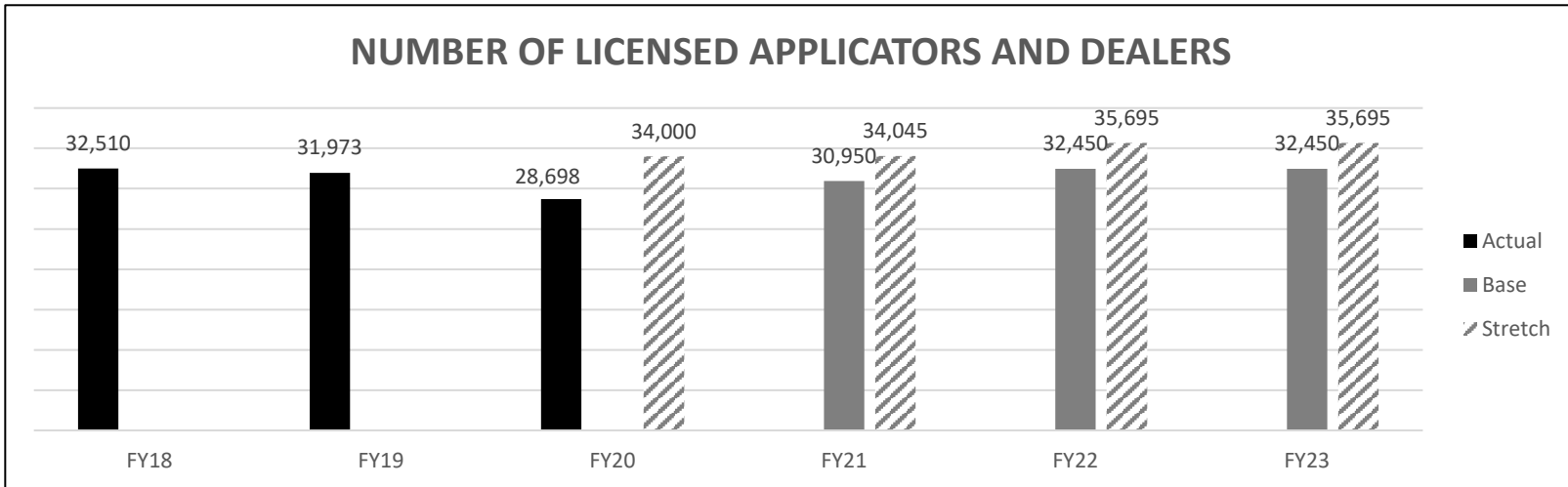
**1a. What strategic priority does this program address?**

Empower More Agricultural Producers

**1b. What does this program do?**

- This program is designed to prevent unreasonable adverse effects of pesticide use on the health of the citizens of Missouri and the environment while helping assure the availability of pesticides needed to maintain our quality of life.
- The Missouri Pesticide program is responsible for regulating the distribution, sale, and use of all pesticides in the state of Missouri.
- The Bureau of Pesticide Control has four main program responsibilities: applicator certification; pesticide technician licensing; federal initiatives (water quality, worker protection and endangered species); and enforcement.

**2a. Provide an activity measure(s) for the program.**



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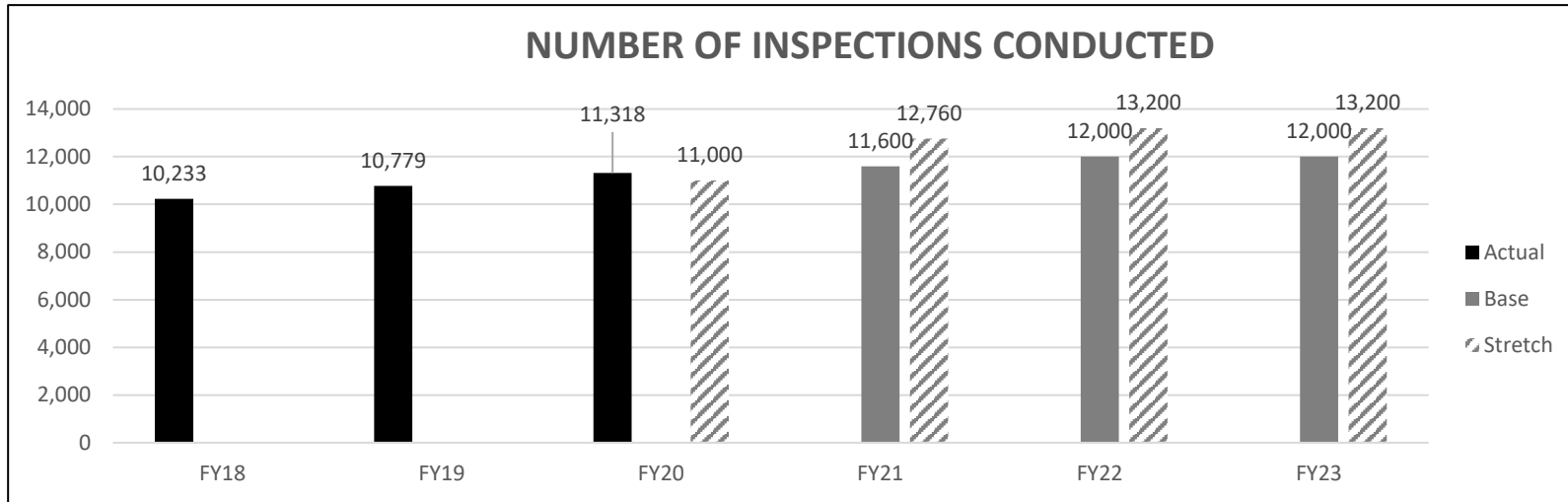
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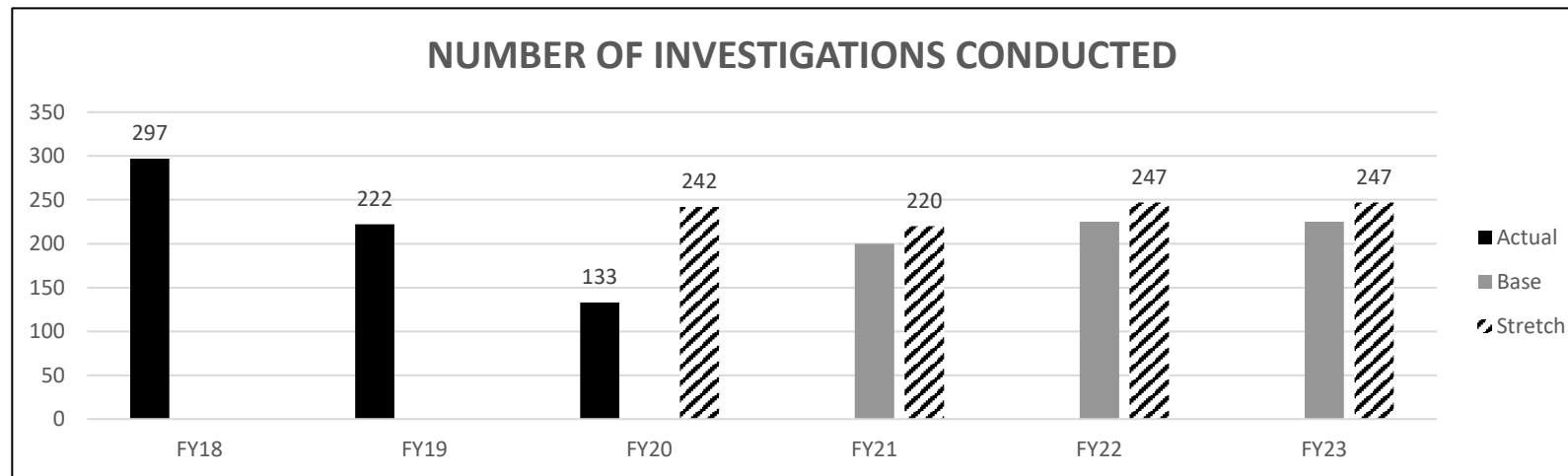
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**2a. Provide an activity measure(s) for the program (continued).**



**Note:** Inspections include pesticide applicators license and records and verifying pesticides are registered at businesses.



**Note:** Investigations include complaints regarding off-target movement of pesticides that has resulted in damage to complainants property.

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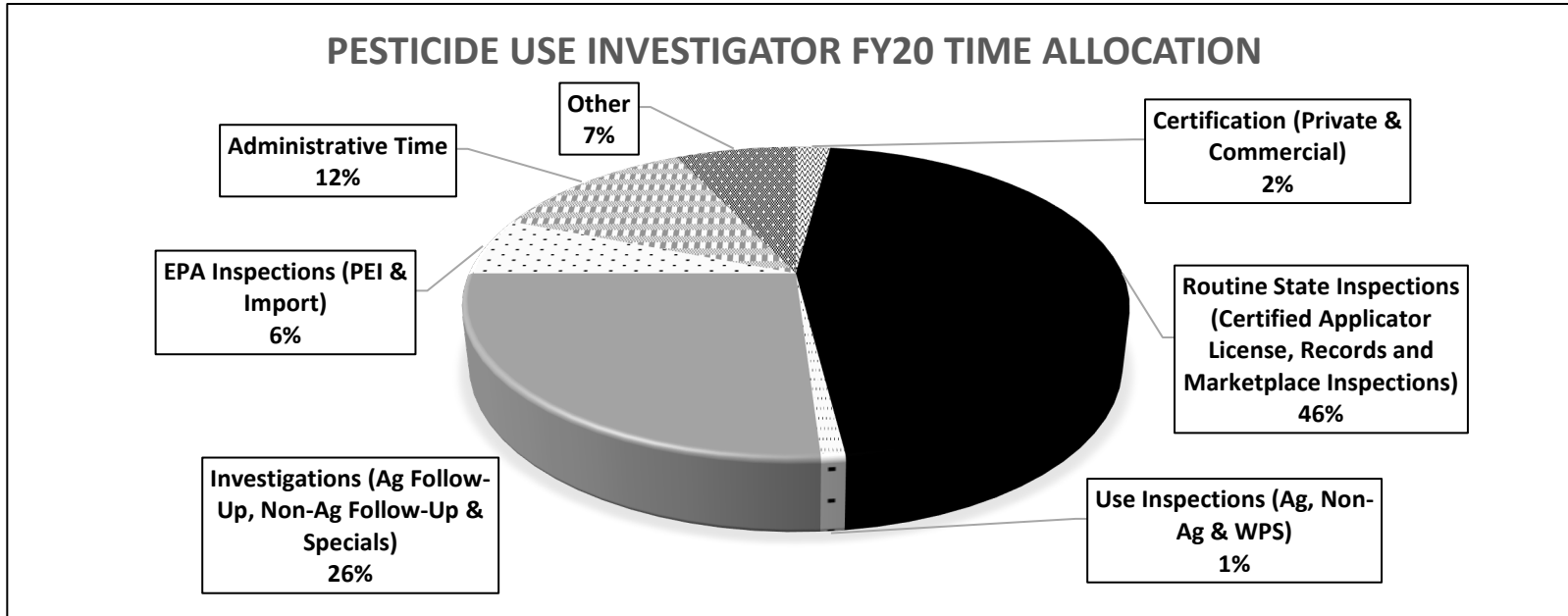
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2a. Provide an activity measure(s) for the program (continued).



**Note:** Time allocation for investigations is estimated because staff are still working on FY20 complaint driven investigations.

2b. Provide a measure(s) of the program's quality.

<b>Complainant Satisfaction</b>	FY18	FY19	FY20	FY21 proj	FY22 proj	FY23 proj
# of complainants surveyed	113	95	133	150	150	150
# of complainants responded	26	40	36	60	65	65
Satisfaction rate	96%	96%	95%	98%	98%	98%

**Note 1:** Customer Satisfaction survey(postcard) will be handed to the complainant at the time of Pesticide Use Investigator's on-site visit with the complainant. The complainant will be asked to complete the survey and mail back to MDA or complete the optional web based survey.

**Note 2:** State survey started January 1, 2018.

**Note 3:** Survey categories include quality, professionalism, and responsiveness.

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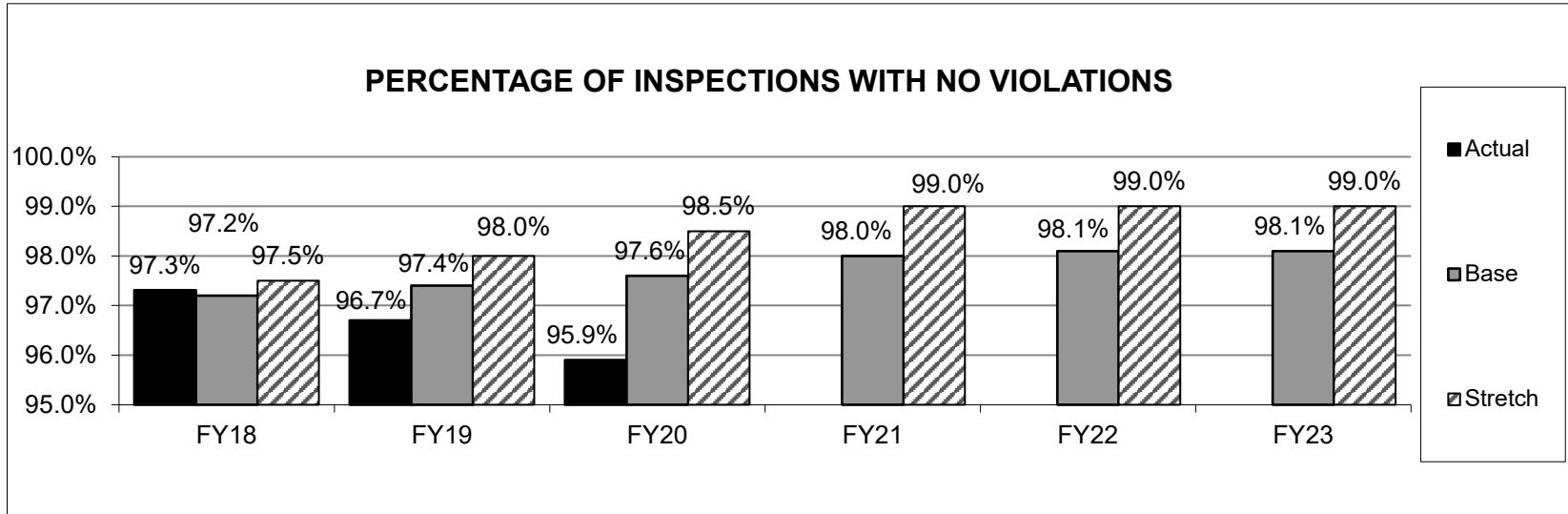
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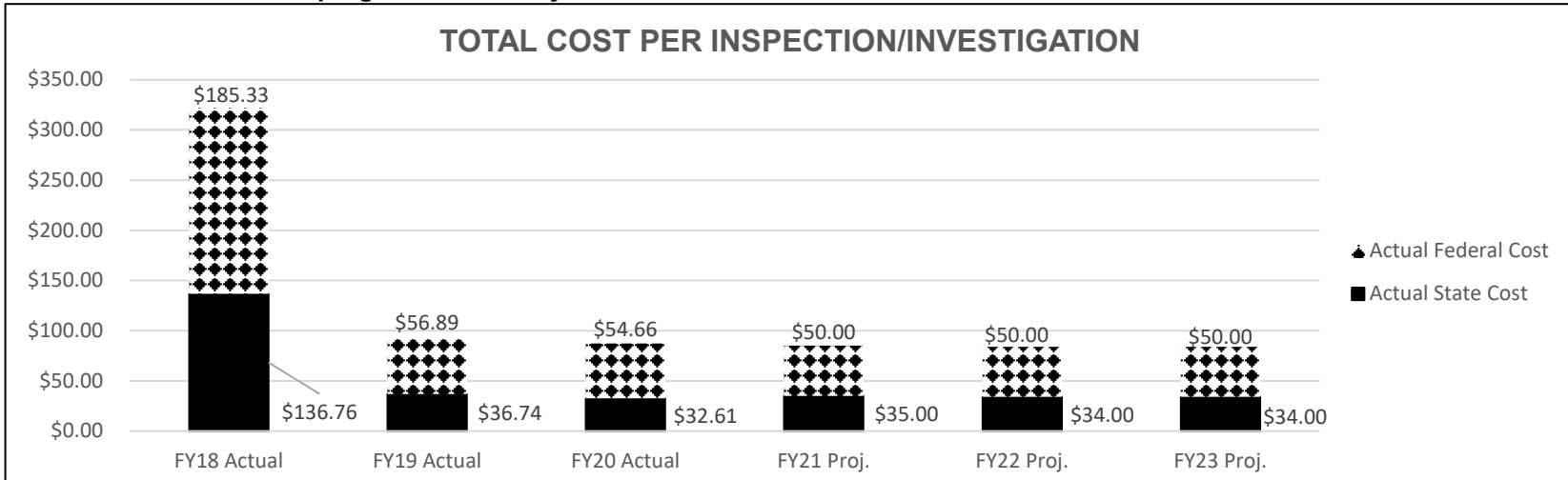
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**2c. Provide a measure(s) of the program's impact.**



**2d. Provide a measure of the program's efficiency**



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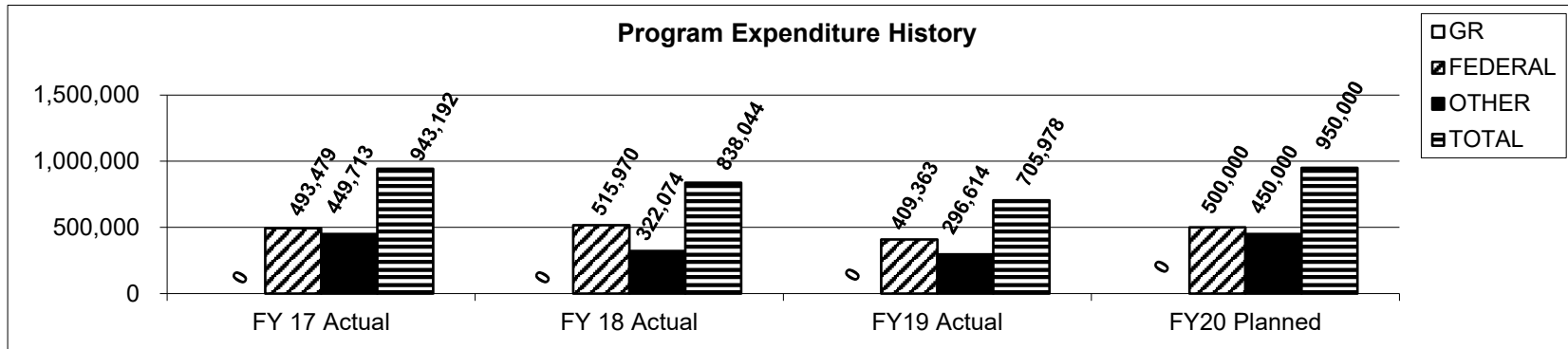
**Pesticide Complaint Data**

	FY15	FY16	FY17	FY18	FY19	FY20	FY21 proj	FY22 proj	FY23 proj
Total Number of Complaints Received	92	98	289	485	242	159	250	250	250
Total Number of Complaints Investigated	92	98	289	460	142	133	185	225	225
Total Number of Complaints Closed	92	96	249	181	13	2	75	150	150
Total Number of Complaints Backlogged	0	0	40/40	279/319	129/448	131/579	110/500	100/400	100/300

**Note 1:** Closed is the amount of time it takes to initiate, investigate, review, and issue an enforcement action.

**Note 2:** For backlogged complaints, the first entry is the number of cases backlogged for that FY as of 7-1-19. The second entry is the cumulative total for backlogged cases through that FY as of 7-1-19.

**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year.**



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**4. What are the sources of the "Other " funds?**

Ag Protection Fund (0970)

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

The Missouri Pesticide Use Act, RSMo Sections 281.005 to 281.115, The Missouri Pesticide Registration Act, RSMo Sections 281.210. to 281.310. The Federal Insecticide, Fungicide, and Rodenticide Act (FIFRA), Sec. 24. [136v] AUTHORITY OF STATES.

**6. Are there federal matching requirements? If yes, please explain.**

Approximately 81% of federal grant program funds received require a 15% match of state funds. Approximately 19% of federal grant program grant funds received require a 50% match of state funds.

**7. Is this a federally mandated program? If yes, please explain.**

No, however, if Missouri lost program primacy, the federal government (through the Environmental Protection Agency) would pursue program management.