

PROGRAM DESCRIPTION

Department: Agriculture

HB Section: 6.100

Program: Pesticide Control

Program is found in the following core budget(s): Plant Industries

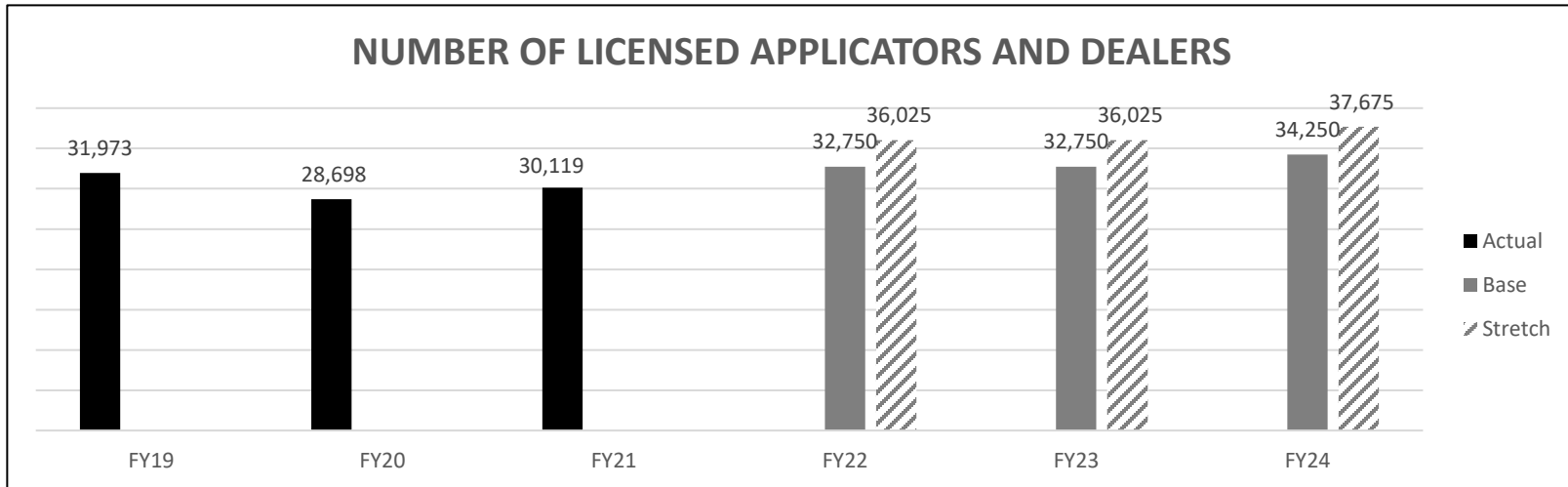
1a. What strategic priority does this program address?

Empower More Agricultural Producers

1b. What does this program do?

- This program is designed to prevent unreasonable adverse effects of pesticide use on the health of the citizens of Missouri and the environment while helping assure the availability of pesticides needed to maintain our quality of life.
- The Missouri Pesticide program is responsible for regulating the distribution, sale, and use of all pesticides in the state of Missouri.
- The Bureau of Pesticide Control has four main program responsibilities: applicator certification; pesticide technician licensing; federal initiatives (water quality, worker protection and endangered species); and enforcement.

2a. Provide an activity measure(s) for the program.



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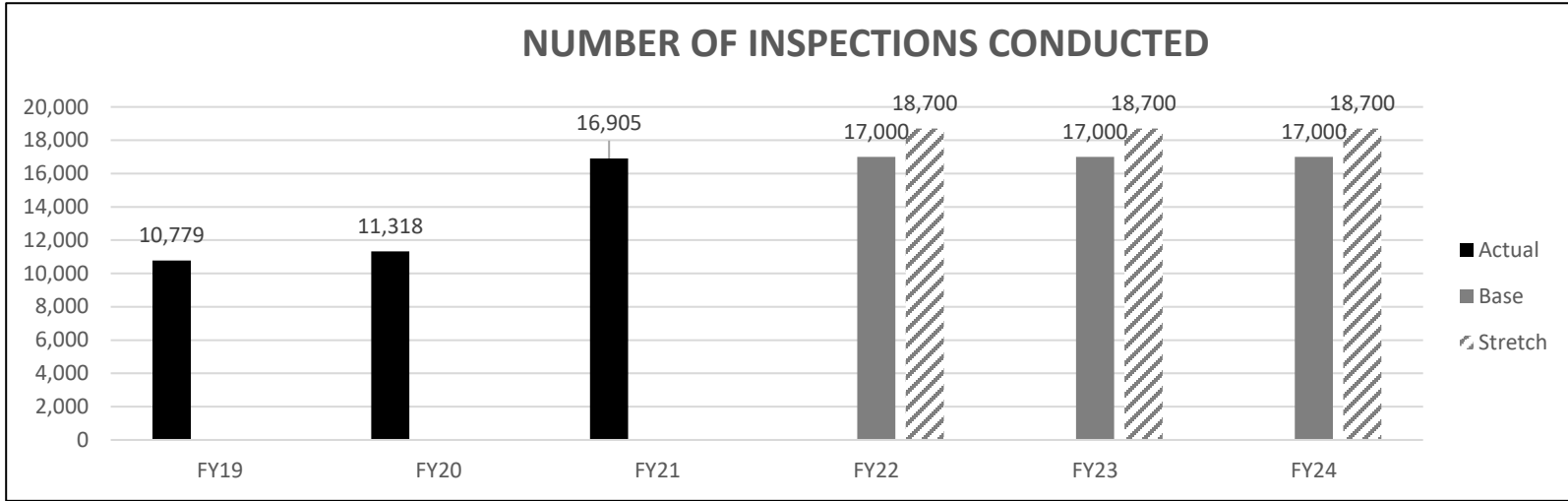
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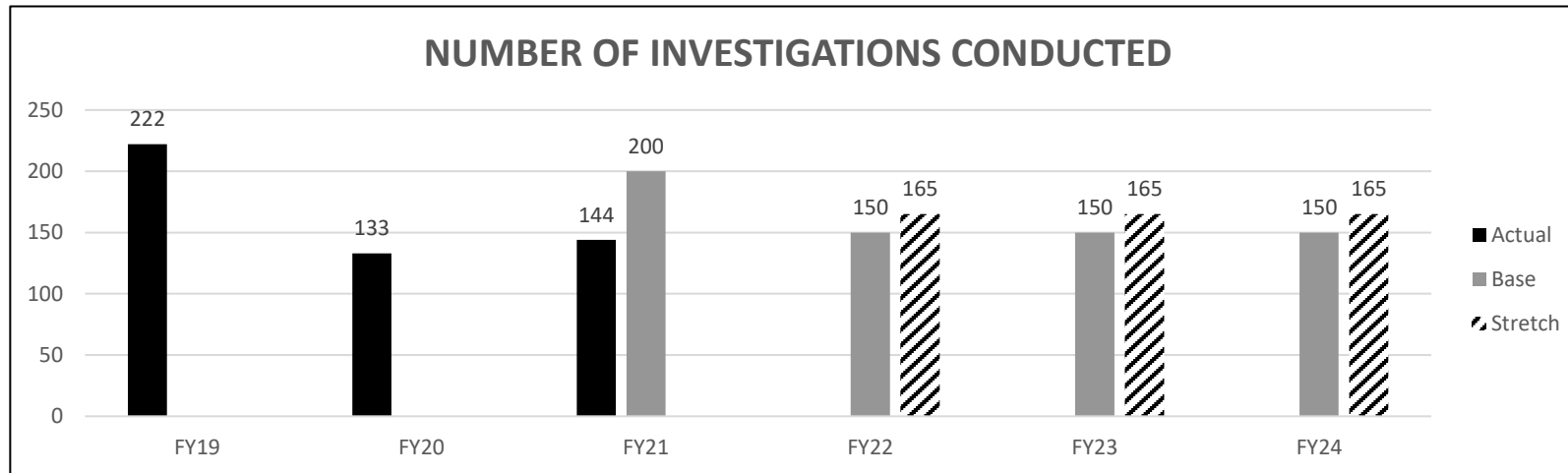
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2a. Provide an activity measure(s) for the program (continued).



Note: Inspections include pesticide applicators license and records and verifying pesticides are registered at businesses.



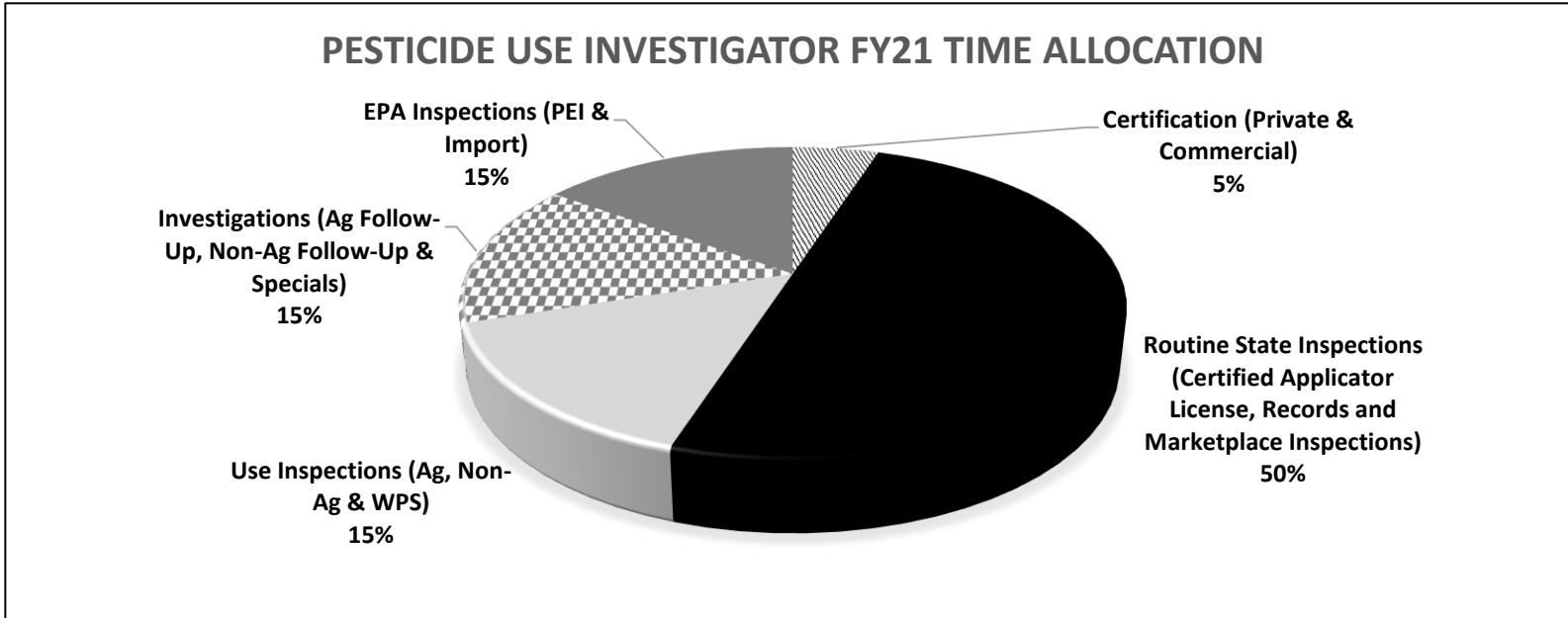
Note: Investigations include complaints regarding off-target movement of pesticides that has resulted in damage to complainants property.

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2a. Provide an activity measure(s) for the program (continued).



Note: Time allocation for investigations is estimated because staff are still working on FY21 complaint driven investigations.

2b. Provide a measure(s) of the program's quality.

Complainant Satisfaction	FY19	FY20	FY21	FY22 proj	FY23 proj	FY24 proj
# of complainants surveyed	95	133	144	150	150	150
# of complainants responded	40	36	44	65	65	65
Satisfaction rate	96%	95%	94%	98%	98%	98%

Note 1: Customer Satisfaction survey(postcard) will be handed to the complainant at the time of Pesticide Use Investigator's on-site visit with the complainant. The complainant will be asked to complete the survey and mail back to MDA or complete the optional web based survey.

Note 2: Survey categories include quality, professionalism, and responsiveness.

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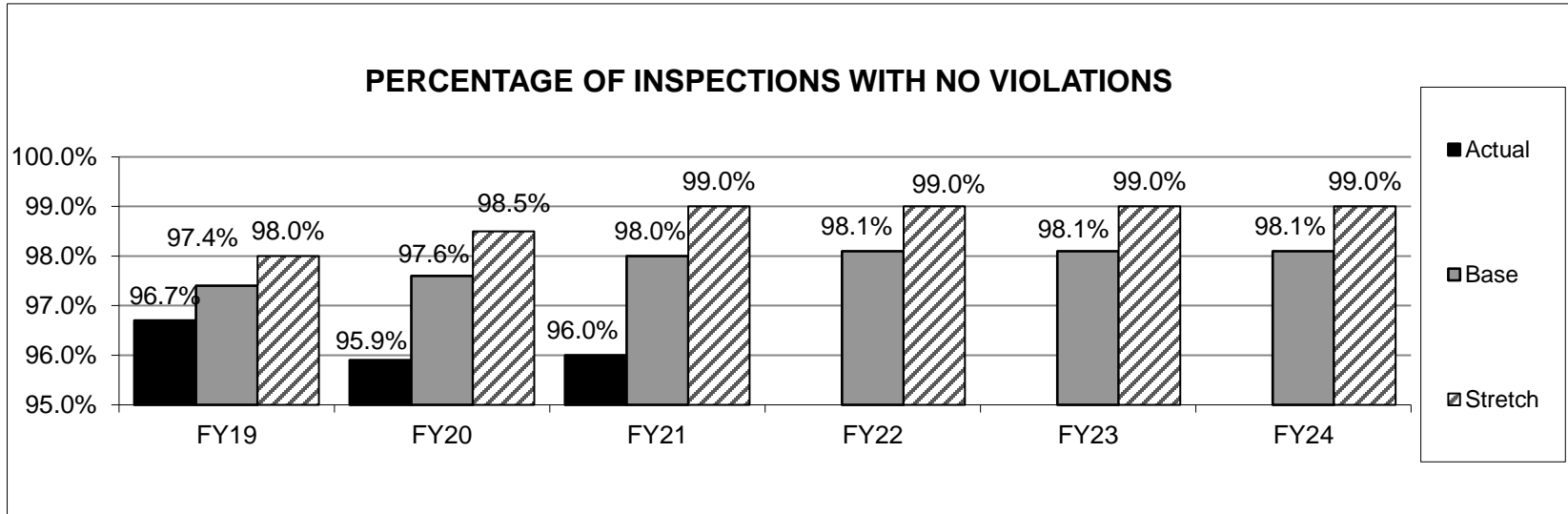
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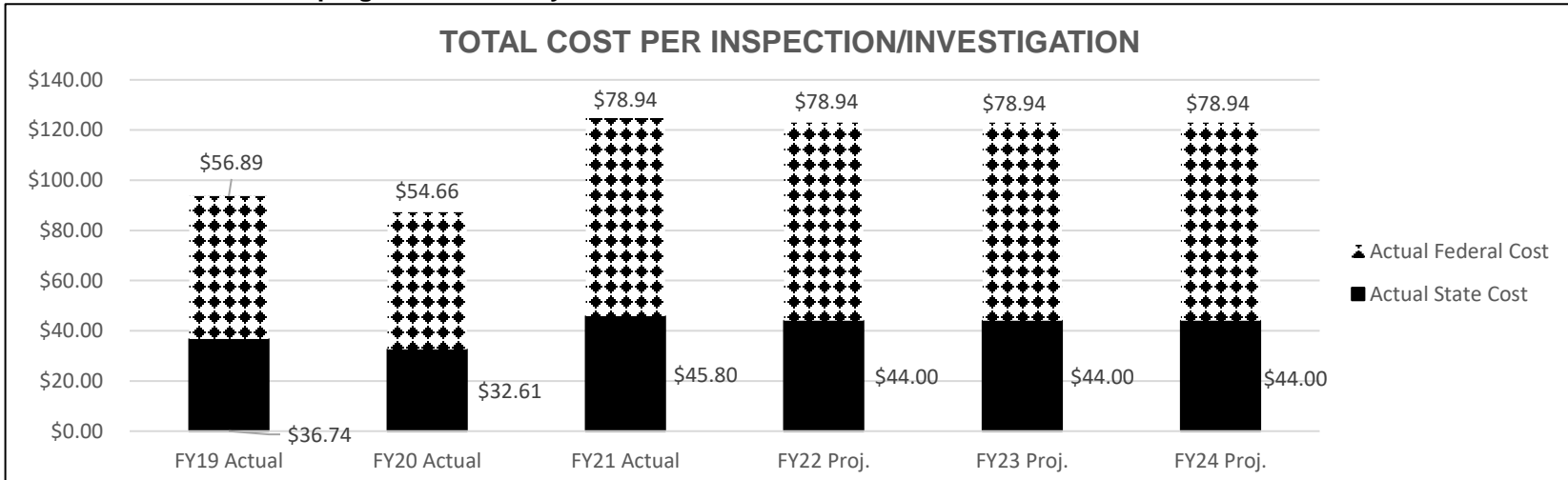
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2c. Provide a measure(s) of the program's impact.



2d. Provide a measure of the program's efficiency



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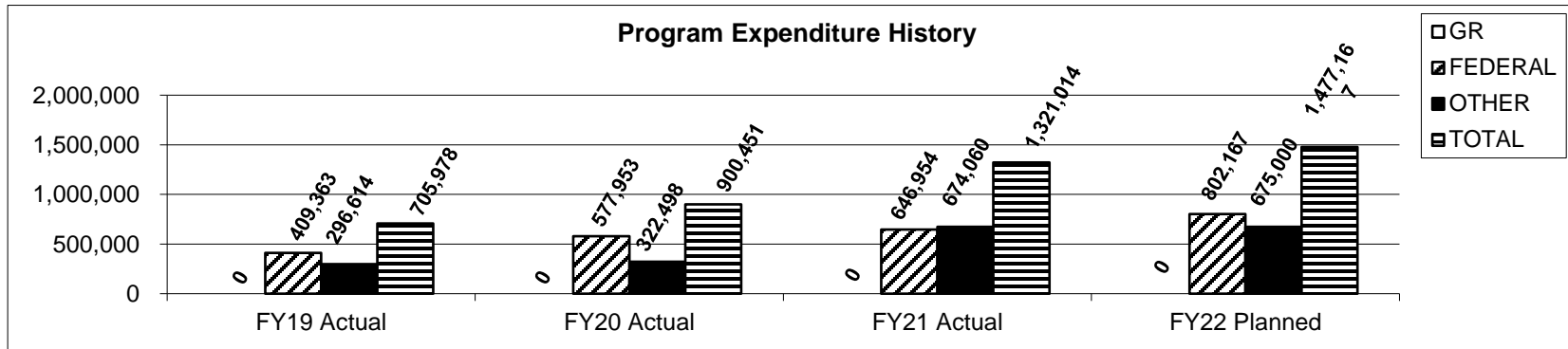
Pesticide Complaint Data

	FY19	FY20	FY21	FY22 proj	FY23 proj	FY24 proj
Total Number of Complaints Received	242	159	250	175	175	175
Total Number of Complaints Investigated	142	133	144	150	150	150
Total Number of Complaints Closed	13	2	279	230	All	All
Total Number of Complaints Backlogged	129/448	131/579	131/300	100/200	None	None

Note 1: Closed is the amount of time it takes to initiate, investigate, review, and issue an enforcement action.

Note 2: For backlogged complaints, the first entry is the number of cases backlogged for that FY as of 7-1-19. The second entry is the cumulative total for backlogged cases through that FY as of 7-1-19.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year.



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4. What are the sources of the "Other " funds?

Ag Protection Fund (0970)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

The Missouri Pesticide Use Act, RSMo Sections 281.005 to 281.115, The Missouri Pesticide Registration Act, RSMo Sections 281.210. to 281.310. The Federal Insecticide, Fungicide, and Rodenticide Act (FIFRA), Sec. 24. [136v] AUTHORITY OF STATES.

6. Are there federal matching requirements? If yes, please explain.

Approximately 81% of federal grant program funds received require a 15% match of state funds. Approximately 19% of federal grant program grant funds received require a 50% match of state funds.

7. Is this a federally mandated program? If yes, please explain.

No, however, if Missouri lost program primacy, the federal government (through the Environmental Protection Agency) would pursue program management.