

PROGRAM DESCRIPTION

Department: Agriculture

HB Section(s): 6.115 & 6.120

Program: Missouri State Fair

Program is found in the following core budget(s): Missouri State Fair

	State Fair	Equipment Replacement	TOTAL
GR	0	0	0
FEDERAL	0	0	0
OTHER	5,375,785	165,962	5,541,747
TOTAL	5,375,785	165,962	5,541,747

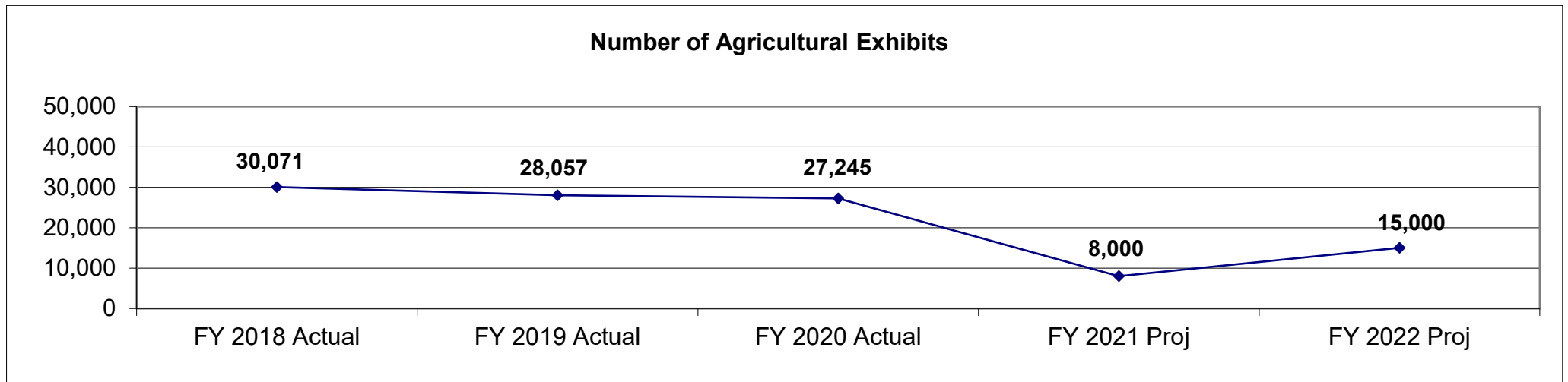
1a. What strategic priority does this program address?

- To promote Missouri Agriculture
- To encourage youth participation in agriculture activities

1b. What does this program do?

- This program is designed to showcase and inspire the best in Missouri agriculture, agri-business, domestic arts, and fine arts through competition and educational experiences for the past 118 years
- To offer quality entertainment
- To reaffirm and familiarize the state's population with agriculture as more people relocate to urban and suburban areas
- To blend agriculture, education, value, and top-name entertainment at an affordable price

2a. Provide an activity measure for the program.



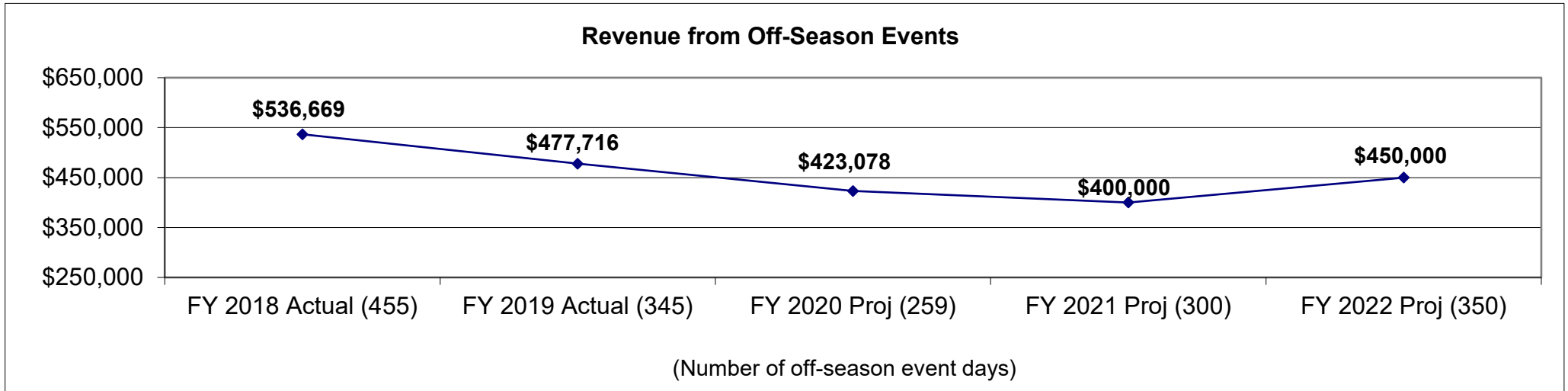
Number of off-season event days and revenue from off-season events.

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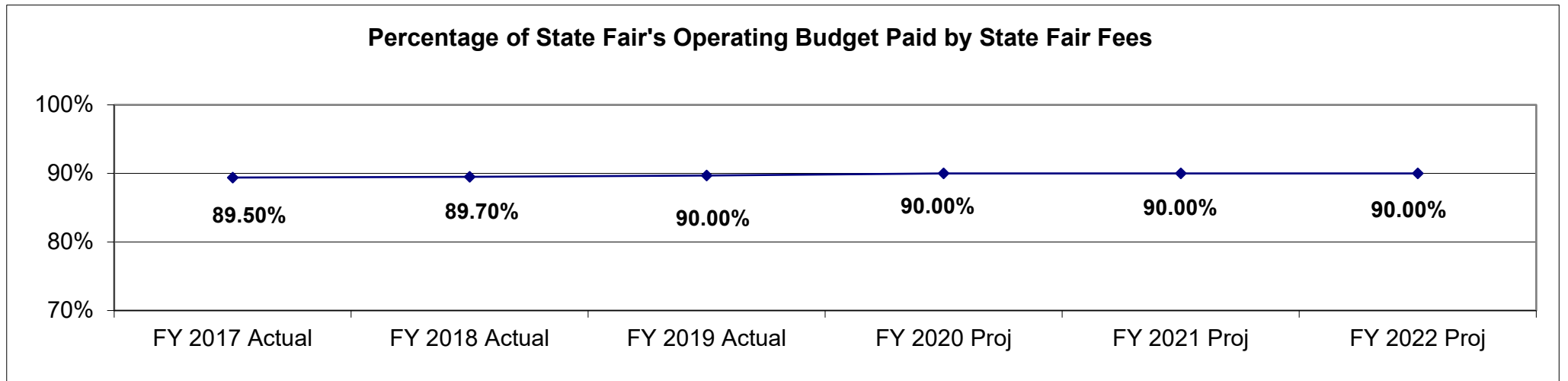
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2a. Provide an activity measure for the program (continued).



2b. Provide a measure of the program's efficiency measure.

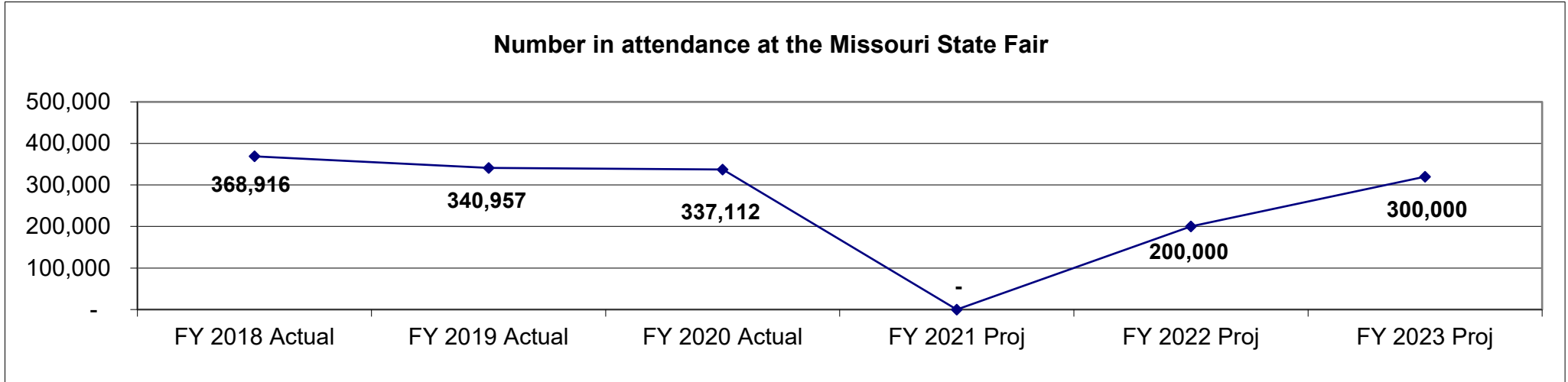


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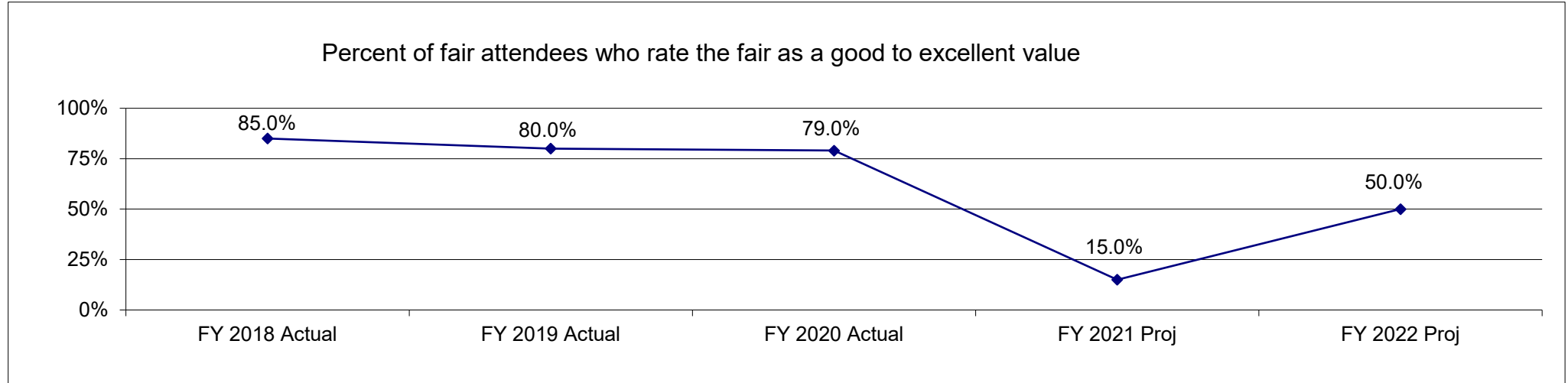
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2c. Provide a measure of the program's impact.



2d. Provide a measure of the program's quality.

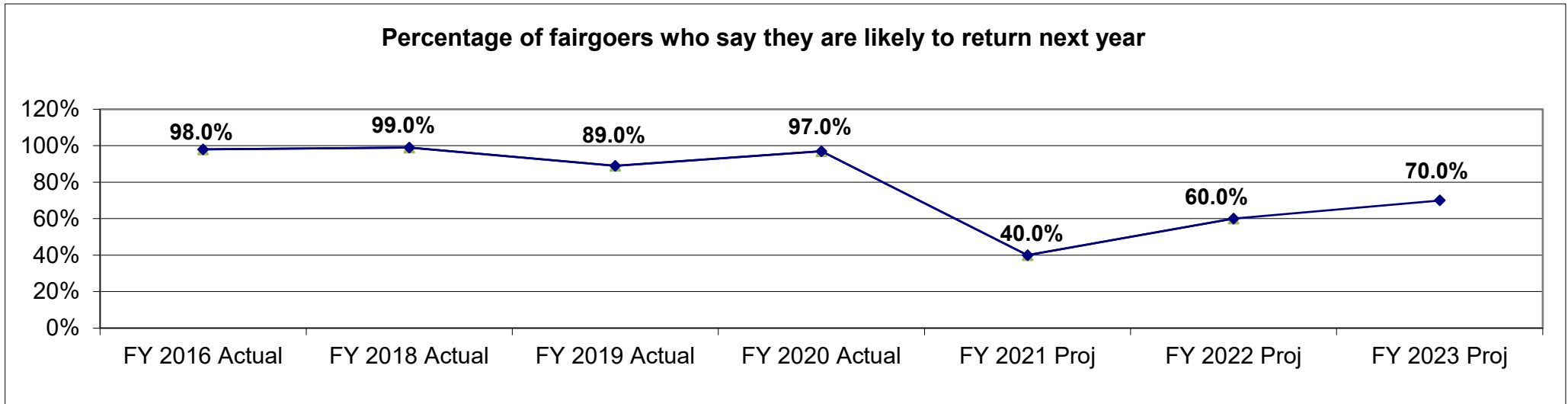


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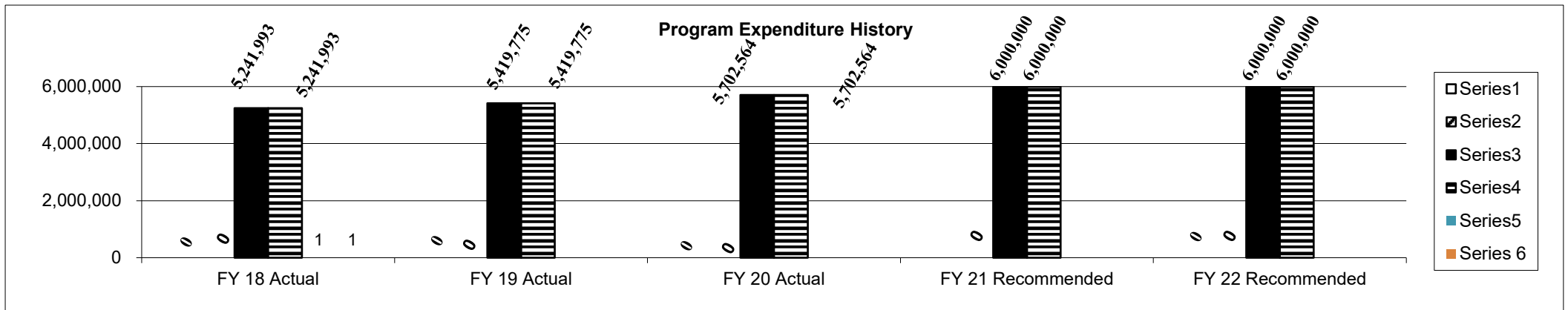
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2d. Provide a measure of the program's quality (continued).



3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year.



4. What are the sources of the "Other " funds?

- State Fair Fees (0410)
- State Fair Trust (0951)

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5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

- 413.015, 414.032, 414.052, 414.072, 414.073, 416.415, 323.020, 266.355, 265.289, 265.497, 196.313, RSMo(2000)

6. Are there federal matching requirements? If yes, please explain.

- No

7. Is this a federally mandated program? If yes, please explain.

- No